# Minutes of the regular meeting of the Village of Upper Nyack Board of Trustees held at 7:00 pm on Thursday, March 16, 2023 held as a hybrid meeting.

| PRESENT                  | Karen Tarapata<br>Michael Esmay<br>Jeffrey Epstein<br>Kennon Rothchild III<br>Laurie Dodge | Mayor<br>Deputy Mayor<br>Trustee<br>Trustee<br>Trustee |
|--------------------------|--|--|
| ALSO PRESENT<br>ABSENT - | Georgia Grandstaff<br>Christopher Kelly<br>Richard Fortunato                               | Village Clerk<br>Clarkstown<br>Village Treasurer       |

Meeting called to order at 7:00 pm.

- Police Report (attached).
- Code Enforcement Officer Report (attached).
- Zoning Inspector Report (attached).
- Treasurer Report (attached).
  - **Discussion:** Mayor discussed a sidewalk grant application that requires a land survey on Old Mountain Road. Village will hire Jay Greenwell.

Motion to move \$18,500.00 from surplus to contracts planning account 8020.40 for sidewalk survey of Old Mountain Road from Midland Avenue to 9W for sidewalk project grant made by Trustee Esmay, seconded by Trustee Epstein, and so accepted.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Approve minutes from February 16th, 2023 and February 23, 2023.

Motion to approve the minutes from the February 16th, 2023 Regular Meeting of the Board of Trustees made by Trustee Epstein, seconded by Trustee Dodge, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

Motion to approve the minutes from the February 23, 2023 Special Meeting of the Board of Trustees made by Trustee Rothchild, seconded by Trustee Esmay, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • 212 Kuyper Drive right-of-way fencing approval.

**Discussion:** Resident is seeking right-of-way lease agreement with the Village for fencing at his residence.

Motion to approve fencing and right-of-way lease agreement with 212 Kuyper pending permit approval and the caveat that the Village is not responsible for the maintenance or repair made by Trustee Rothchild, seconded by Trustee Esmay, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

• Public Hearing for proposed Local Law #4 of 2023 repealing and replacing Village of Upper Nyack Local Law #7 of 202 regulating parking on Village Streets in the Village of Upper Nyack.

**Discussion**: This law seeks to alleviate narrow intersection during dropoff/pickup times at Upper Nyack Elementary School.

Motion to open public hearing on proposed Local Law #4 of 2023 repealing and replacing Local Law #7 of 2022 made by Trustee Dodge, seconded by Trustee Epstein, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### Discussion and Public Comment: None.

Motion to close the Public Hearing for proposed Local Law #4 of 2023 made by Trustee Rothchild, seconded by Trustee Esmay, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

Motion to adopt proposed Local Law #4 of 2023 made by Trustee Dodge, seconded by Trustee Rothchild, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Introduce proposed Local Law #5 of 2023 and set public hearing.

**Discussion**: Proposed Local Law #5 of 2023 will be an update to the Uniform Code Enforcement Law following the newly adopted Zoning Law (Local Law #1 of 2023).

Motion to set public hearing for proposed Local Law #5 of 2023 for April 20th, 2023 made by Trustee Esmay, seconded by Trustee Epstein, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Resolution to approve Goosetown Bazaar on June 11, 2023.

Motion to approve the Goosetown Bazaar on June 11, 2023 subject to proof of insurance and neighbor notification made by Trustee Epstein, seconded by Trustee Dodge, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Resolution to approve new Schedule of Fees.

Motion to approve new Schedule of Fees made by Trustee Esmay, seconded by Trustee Rothchild, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Approval of Tax Assessment recommendations.

**Discussion:** The Village received four tax grievance requests this year. The Village Assessor, Cathay Conklin, has presented her recommendations regarding these four cases.

Motion to approve accept the recommendations of the Tax Grievance Committee made by Trustee Epstein, seconded by Trustee Dodge , and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Budget Discussion

- **Discussion:** Village Treasurer, Richard Fortunato, sumarized some aspects of the proposed budget. Taxes will go up 1.88%.

Motion to set the Public Hearing for the 2023-24 Budget for April 20, 2023 made by Trustee Esmay, seconded by Trustee Rothchild, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

#### • Adjournment

Motion to adjourn the Regular Meeting of the Board of Trustees made by Trustee Rothchild, seconded by Trustee Epstein, and so accepted.

On Call for a Vote: AYES: Mayor Tarapata, Trustees Dodge, Epstein, Esmay and Rothchild NOES: Abstain:

Meeting Adjourned at 8:20 pm.

#### Upper Nyack Village Board Meeting March , 2023

February 14, 2023- March 16, 2023

| Area Checks: | All "checks" | continue on a | a daily basis |
|--------------|--------------|---------------|---------------|
|              |              |               |               |

- School Checks: Upper Nyack Elementary
- Cultural and Religious: All checks continue

MVA's: 0 w/ injury

0 w/o injury

#### Abandoned Vehicle – 0

#### Alarms 15

- 6 Burglary
- 5 Fire- False/no issue
- 2 Medical (same residence-excusable/no issue)
- 2 Panic

#### Animal Incidents - 0

- Assistance-1 (lift assistance)
- **Burglary** 1 (Unoccupied foreclosure house just purchased)

Criminal Mischief 1 (neighbor taken for evaluation)

Dog Incident- 0

Dumping- 0

Fire 3

Frauds 1 (\$29,000 Fraudulent checks)

These types of incidents include:

- Dent Repair
- Driveway Paving
- Roofing Repair
- Diversion Burglaries, sometimes posing as utility workers
- Tech Support
- Online Dating
- Lottery & Sweepstakes
- Insurance/Financial Fraud

#### **Highway Condition-0**

#### Juveniles – 0

Larceny - 1 (\$50,000 paintings from residence owner recently deceased)

#### Larcenies from vehicles – 0

#### Medical Calls – 8

Ordinance-1 (Parking- condition corrected)

#### Property damage - None

**Recycle** – None (occurring throughout the town)

Stolen Vehicle – 0

Robberies: None

Trespass None

Speed complaints

N. Broadway by Upper Nyack Elementary School

Upper Birchwood

Old Mountain

16

#### Castle Heights Eastbound from Midland Ave

V&T – 1 Parking condition corrected

#### Additional Calls in Town

**Frauds-** amazon, virtual interview- received check- check was fraudulent, paypal, facebook apartment rental, fraudulent carmax loan, geek squad scam

Stolen Vehicles- 0

#### Catalytic Converters- 0

#### **Drug Related Information:**

| County-wide Overdoses     | 2023 YTD – 47, resulting in 9 death (37 survived) |
|---------------------------|---|
| Clarkstown                | 2023 YTD – 9 resulting in 3 deaths ( 6 survived)  |
|                           | Finding fentanyl in Marijuana                     |
| PO Niles Davies           |   |
| PO Chris Kelly            |   |
| 845-639-5980              |   |
| n.davies@clarkstownpd.org |   |
| c.kelly@clarkstownpd.org  |   |

# VILLAGE OF UPPER NYACK – ZONING INSPECTOR MONTHLY REPORT OF ACTIVITIES MONTH OF FEBRUARY 2023

#### PERMIT AND CERTIFICATE REVIEWS

| Туре                           | Received | Approved | Denied      |  |
|--------------------------------|----------|----------|-------------|--|
| Building Permits               | 4        | 2        | 0           |  |
| Certificate of Occupancy       | 0        | 0        | 0           |  |
| Certificate of Compliance      | 0        | 1        | 0           |  |
| FEES COLLECTED                 |          |          |             |  |
| Permits/Certificates           |          |          | \$ 1,264.39 |  |
| <b>Board Applications</b>      |          |          | \$ 2,200.00 |  |
| Total Fees                     |          |          | \$ 3,464.39 |  |
| LAND USE BOARD INITIAL REVIEWS |          |          |             |  |
| Planning Board                 | 1        |          |             |  |
| Zoning Board                   | 1        |          |             |  |
| ORDERS AND NOTICES             |          |          |             |  |
| Violations/Order to Remed      | y O      |          |             |  |
| Stop Work Order                | 0        |          |             |  |
| Appearance Tickets             | 0        |          |             |  |
| Other                          | 0        |          |             |  |
| ZONING INSPECTIONS             | 0        |          |             |  |

OTHER ISSUES

### Village of Upper Nyack Balance Sheet As of March 16, 2023

|  | Mar 16, 23  |
|--|---|
| ASSETS<br>Current Assets<br>Checking/Savings<br>NY Class-Capital Projects 002<br>NY Class-General Fund 001<br>Webster-General Operating 693<br>Webster-General Payroll 706<br>Webster-Trust & Agency Fund714 | 619,294.70<br>1,291,712.09<br>197,359.48<br>71,312.03<br>7,646.48 |
| Total Checking/Savings   | 2,187,324.78  |
| Total Current Assets   | 2,187,324.78  |
| TOTAL ASSETS   | 2,187,324.78  |
| LIABILITIES & EQUITY<br>Liabilities<br>Current Liabilities<br>Other Current Liabilities<br>Due To/From Other Funds<br>Capital Projects Fund Payable<br>Trust & Agency Fund Payable                           | 604,038.00<br>7,624.00  |
| Total Due To/From Other Funds  | 611,662.00  |
| Security Deposit - Rent  | 2,000.00  |
| Total Other Current Liabilities  | 613,662.00  |
| Total Current Liabilities  | 613,662.00  |
| Total Liabilities  | 613,662.00  |
| Equity<br>3950 Unappropriated Fnd Balance<br>Net Income  | 1,521,203.50<br>52,459.28   |
| Total Equity   | 1,573,662.78  |
| TOTAL LIABILITIES & EQUITY   | 2,187,324.78  |

## Village of Upper Nyack Profit & Loss Budget vs. Actual June 1, 2022 through March 16, 2023

|  | Jun 1, '22 - Mar 16, 23   | Budget   | \$ Over Budget  |
|--|---|--|---|
| Ordinary Income/Expense  |   |  |   |
| Income   |   |  |   |
| Income   |   |  | 44 045 70   |
| 1001 Real Property Tax   | 2,128,184.28  | 2,170,000.00   | -41,815.72  |
| 1090 Int./Pen. Taxes   | 2,379.17  | 4,000.00   | -1,620.83   |
| 1130 Gross Utility Fees  | 51,452.74   | 30,000.00  | 21,452.74   |
| 2110 Zoning Fees   | 1,230.00  | 1,000.00   | 230.00  |
| 2115 Planning Board Fees   | 6,080.00  | 6,000.00   | 80.00   |
| 2401 Interest Earnings   | 46,098.51   | 4,000.00   | 42,098.51   |
| 2410 Office Rental   | 19,350.00   | 25,000.00  | -5,650.00   |
| 2555 Co & Violations Search  | 7,025.00  | 10,500.00  | -3,475.00   |
| 2560 Road Opening Permit   | 1,350.00  | 2,000.00   | -650.00   |
|  | 22,169.99   | 30,000.00  | -7,830.01   |
| 2590 Building Permits  |   | 3,000.00   | -660.00   |
| 2591 Tree Permit   | 2,340.00  |  |   |
| 2595 Cable TV Permits  | 0.00  | 30,000.00  | -30,000.00  |
| 2770 Other Revenue   | 61,561.53   | 30,000.00  | 31,561.53   |
| 2771 Clarkstown - Bulk Pickup  | 44,580.00   | 38,000.00  | 6,580.00  |
| 3001 State Aid   | 124,040.46  | 310,000.00   | -185,959.54   |
| 3002 NYS - CHIPS   | 113,424.99  | 100,000.00   | 13,424.99   |
| 3005 R.C Mortgage Tax  | 38,638.39   | 55,000.00  | -16,361.61  |
| 3006 R.C Sales Tax   | 27,286.00   | 40,000.00  | -12,714.00  |
|  | 47,909.49   | 50,000.00  | -2,090.51   |
| 3600 Sewer Rent<br>4000 Transfer from Surplus  | 47,909.49   | 60,000.00  | -60,000.00  |
| Total Income   | 2,745,100.55  | 2,998,500.00   | -253,399.   |
| Total Income   | 2,745,100.55  | 2,998,500.00   | -253,399.   |
|  | 2,745,100.55  | 2,998,500.00   | -253,399.   |
| Gross Profit   | 2,743,100.00  | 2,000,000.00   | 200,000.  |
| Expense<br>1325 FINANCE  |   |  |   |
| 1325.01 Treasurer Services   | 37,937.62   | 49,500.00  | -11,562.38  |
| Total 1325 FINANCE   | 37,937.62   | 49,500.00  | -11,562.  |
| 1355 ASSESSMENT  |   |  |   |
| 1355.40 Assessor Services  | 0.00  | 8,000.00   | -8,000.00   |
| Total 1355 ASSESSMENT  | 0.00  | 8,000.00   | -8,000.   |
| 1410 VILLAGE CLERK   |   |  |   |
| 1410.01 Village Clerk  | 45,295.88   | 60,000.00  | -14,704.12  |
|  | 47 207 50   | 60,000.00  | -12,612.50  |
| 1410.02 Villade Clerk- Asstnt 2  | 47,387.50   | 00,000.00  |   |
| 1410.02 Village Clerk- Asstnt 2<br>1410.03 Village Clerk- Asstnt 1   | 47,387.50<br>48,370.77  | 57,500.00  | -9,129.23   |
| 1410.03 Village Clerk- Asstnt 1  | 48,370.77   |  | -9,129.23<br>-3,214.29  |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies  | 48,370.77<br>4,785.71   | 57,500.00<br>8,000.00  |   |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage   | 48,370.77   | 57,500.00  | -3,214.29   |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing  | 48,370.77<br>4,785.71<br>413.95<br>4,818.00   | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00  | -3,214.29<br>-586.05<br>-1,182.00   |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage   | 48,370.77<br>4,785.71<br>413.95   | 57,500.00<br>8,000.00<br>1,000.00  | -3,214.29<br>-586.05  |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70   | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00  | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00  |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51  | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>3,000.00<br>30,000.00   | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30   |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services<br>1410.50 Meetings / Seminars  | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00   | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>3,000.00<br>30,000.00<br>500.00   | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00                                     |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51  | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>3,000.00<br>30,000.00<br>500.00<br>10,000.00                              | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>98.87                            |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services<br>1410.50 Meetings / Seminars  | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00   | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>3,000.00<br>30,000.00<br>500.00   | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>98.87                            |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.47 Contractual Services<br>1410.50 Meetings / Seminars<br>1410.51 Promotion / Good Will<br>Total 1410 VILLAGE CLERK<br>1420 LEGAL   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00<br>10,098.87<br>191,938.89              | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>3,000.00<br>30,000.00<br>500.00<br>10,000.00                              | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>98.87                            |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services<br>1410.50 Meetings / Seminars<br>1410.51 Promotion / Good Will<br>Total 1410 VILLAGE CLERK<br>1420 LEGAL<br>1420.40 Attorney Contractual                                   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00<br>10,098.87<br>191,938.89<br>87,420.87 | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>30,000.00<br>500.00<br>10,000.00<br>237,000.00                            | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>98.87<br>-45,061.<br>-32,579.13  |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services<br>1410.50 Meetings / Seminars<br>1410.51 Promotion / Good Will<br>Total 1410 VILLAGE CLERK<br>1420 LEGAL<br>1420 LEGAL<br>1420.40 Attorney Contractual<br>Total 1420 LEGAL | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00<br>10,098.87<br>191,938.89              | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>30,000.00<br>30,000.00<br>500.00<br>10,000.00<br>237,000.00<br>120,000.00 | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>98.87<br>-45,061.                |
| 1410.03 Village Clerk- Asstnt 1<br>1410.41 Supplies<br>1410.43 Postage<br>1410.44 Legal Advertizing<br>1410.45 Public Information<br>1410.47 Telephone<br>1410.49 Contractual Services<br>1410.50 Meetings / Seminars<br>1410.51 Promotion / Good Will<br>Total 1410 VILLAGE CLERK<br>1420 LEGAL<br>1420.40 Attorney Contractual                                   | 48,370.77<br>4,785.71<br>413.95<br>4,818.00<br>0.00<br>2,376.70<br>28,316.51<br>75.00<br>10,098.87<br>191,938.89<br>87,420.87 | 57,500.00<br>8,000.00<br>1,000.00<br>6,000.00<br>1,000.00<br>30,000.00<br>30,000.00<br>500.00<br>10,000.00<br>237,000.00<br>120,000.00 | -3,214.29<br>-586.05<br>-1,182.00<br>-1,000.00<br>-623.30<br>-1,683.49<br>-425.00<br>-88.87<br>-45,061.<br>-32,579.13 |

# Village of Upper Nyack Profit & Loss Budget vs. Actual June 1, 2022 through March 16, 2023

|  | Jun 1, '22 - Mar 16, 23  | Budget  | \$ Over Budget  |
|--|--|---|---|
| 1450 ELECTIONS<br>1450.40 Elections Contractual  | 0.00   | 500.00  | -500.00   |
| Total 1450 ELECTIONS   | 0.00   | 500.00  | -500.00   |
| 1620 VILLAGE HALL<br>1620.20 Equipment<br>1620.40 Cleaning<br>1620.41 Heating<br>1620.42 Electric<br>1620.44 Repairs<br>1620.47 Water  | 13,606.24<br>3,004.99<br>2,889.16<br>3,472.90<br>62,193.66<br>271.68                             | 20,000.00<br>3,000.00<br>3,500.00<br>3,000.00<br>15,000.00<br>440.00                              | -6,393.76<br>4.99<br>-610.84<br>472.90<br>47,193.66<br>-168.32                          |
| Total 1620 VILLAGE HALL  | 85,438.63  | 44,940.00   | 40,498.63   |
| 1630 BROADWAY GARAGE<br>1630.51 Heating<br>1630.52 Electricity<br>1630.54 Repairs<br>1630.57 Water   | 450.05<br>618.30<br>0.00<br>161.89   | 500.00<br>500.00<br>1,500.00<br>300.00  | -49.95<br>118.30<br>-1,500.00<br>-138.11  |
| Total 1630 BROADWAY GARAGE   | 1,230.24   | 2,800.00  | -1,569.76   |
| 1640 STONE MEETING HOUSE<br>1640.42 Utilities<br>1640.44 Repairs & Maintenance<br>1640.56 Contractual Misc.  | 2,706.65<br>132,327.33<br>4,305.31   | 6,000.00<br>95,000.00<br>2,000.00   | -3,293.35<br>37,327.33<br>2,305.31  |
| Total 1640 STONE MEETING HOUSE   | 139,339.29   | 103,000.00  | 36,339.29   |
| 1660 RIVER HOOK PRESERVE<br>1660.10 Utilities<br>1660.20 Repair and Maintenance<br>1660.30 Supplies  | 1,679.86<br>33,223.50<br>1,310.22  | 1,500.00<br>50,000.00<br>3,000.00   | 179.86<br>-16,776.50<br>-1,689.78   |
| Total 1660 RIVER HOOK PRESERVE   | 36,213.58  | 54,500.00   | -18,286.42  |
| 1910 INSURANCE<br>1910.10 Insurance  | 48,126.10  | 55,000.00   | -6,873.90   |
| Total 1910 INSURANCE   | 48,126.10  | 55,000.00   | -6,873.90   |
| 3620 BUILDING/CODE ENFORCEMENT<br>3620.10 Building Inspector Svc<br>3620.41 Supplies<br>3620.48 Training   | 27,343.69<br>4,191.86<br>975.00  | 35,000.00<br>2,000.00<br>500.00   | -7,656.31<br>2,191.86<br>475.00   |
| Total 3620 BUILDING/CODE ENFORCEME   | 32,510.55  | 37,500.00   | -4,989.45   |
| 5110 HIGHWAY DEPARTMENT<br>5110.01 Highway Svcs Personnel<br>5110.02 Highway Svcs OverTime<br>5110.20 Equipment  | 214,331.97<br>0.00<br>67,143.15  | 192,260.00<br>50,000.00<br>10,000.00  | 22,071.97<br>-50,000.00<br>57,143.15  |
| 5110.41 Truck Maintenance<br>5110.42 Truck Fuel<br>5110.43 Equip Maintenance<br>5110.44 Road Repair/Maint.<br>5110.45 Contr. Road Repair<br>5110.46 Building Repair<br>5110.47 Telephone | 19,077.45<br>11,659.89<br>2,214.93<br>25,886.26<br>406,683.98<br>9,234.10<br>145.54<br>10,967.34 | 20,000.00<br>10,000.00<br>5,000.00<br>25,000.00<br>370,000.00<br>10,000.00<br>500.00<br>10,000.00 | -922.55<br>1,659.89<br>-2,785.07<br>886.26<br>36,683.98<br>-765.90<br>-354.46<br>967.34 |
| 5110.48 Utilities  | 10,007.04  |   |   |

# Village of Upper Nyack Profit & Loss Budget vs. Actual June 1, 2022 through March 16, 2023

|                                 | Jun 1, '22 - Mar 16, 23 | Budget       | \$ Over Budget |
|---------------------------------|-------------------------|--------------|----------------|
| 5110.49 Training                | 2,915.00                | 1,000.00     | 1,915.00       |
| 5110.52 Tree Safety             | 2,400.00                | 10,000.00    | -7,600.00      |
| 5110.53 Supplies                | 4,248.57                | 6,000.00     | -1,751.43      |
| 5110.57 Catch Basin Repair      | 33,212.27               | 6,000.00     | 27,212.27      |
| 5110.59 Cablevision             | 659.41                  | 1,000.00     | -340.59        |
| 5110.61 Contr. Service          | 8,955.17                | 12,000.00    | -3,044.83      |
| Total 5110 HIGHWAY DEPARTMENT   | 819,735.03              | 738,760.00   | 80,975.03      |
| 6560 PAYROLL EXPENSES           |                         |              |                |
| 6566 Soc.Sec / Medicare         | 35,991.85               | 44,600.00    | -8,608.15      |
| 6567 Unemployment               | 3,112.59                | 2,000.00     | 1,112.59       |
| 6569 Payroll Service            | 3,784.30                | 3,800.00     | -15.70         |
| 9010 State Retirement           | 47,942.00               | 68,000.00    | -20,058.00     |
| 9040 Workers Compensation       | 13,478.90               | 20,000.00    | -6,521.10      |
| 9060 Health Insurance           | 144,208.71              | 180,000.00   | -35,791.29     |
| 9061 Medicare Reimbursement     | 6,741.60                | 9,000.00     | -2,258.40      |
| Total 6560 PAYROLL EXPENSES     | 255,259.95              | 327,400.00   | -72,140.05     |
| 8020 PLANNING / ARB             |                         |              |                |
| 8020.10 Planning Personnel      | 42,888.06               | 53,600.00    | -10,711.94     |
| 8020.40 Planning Contractual    | 1,800.00                | 4,000.00     | -2,200.00      |
| Total 8020 PLANNING / ARB       | 44,688.06               | 57,600.00    | -12,911.94     |
| 8120 SEWER SYSTEM               |                         |              |                |
| 8120.42 Pumphouse Utilities     | 5,159.09                | 4,000.00     | 1,159.09       |
| 8120.44 Repair & Maint.         | 13,882.00               | 15,000.00    | -1,118.00      |
| 8120.60 Treatment               | 226,198.27              | 436,000.00   | -209,801.73    |
| 8120.70 Pump Station Debt Svc   | 16,147.82               | 28,000.00    | -11,852.18     |
| Total 8120 SEWER SYSTEM         | 261,387.18              | 483,000.00   | -221,612.82    |
| 8130 REFUSE COLLECTION          |                         |              |                |
| 8130.40 Refuse Contractual      | 245,127.23              | 260,000.00   | -14,872.77     |
| Total 8130 REFUSE COLLECTION    | 245,127.23              | 260,000.00   | -14,872.77     |
| 9600 BONDS & BANS               |                         |              |                |
| 9614 Open Space Bond - Prin     | 90,000.00               | 90,000.00    | 0.00           |
| 9615 Open Space Bond - Interest | 68,693.80               | 70,000.00    | -1,306.20      |
| 9616 Refunding Bond - Principle | 165,000.00              | 165,000.00   | 0.00           |
| 9617 Refunding Bond - Interest  | 53,900.00               | 54,000.00    | -100.00        |
| Total 9600 BONDS & BANS         | 377,593.80              | 379,000.00   | -1,406.20      |
| Total Expense                   | 2,692,641.27            | 2,998,500.00 | -305,858.73    |
| Net Ordinary Income             | 52,459.28               | 0.00         | 52,459.28      |
| Net Income                      | 52,459.28               | 0.00         | 52,459.28      |
|                                 |                         |              |                |

# Code Enforcement Report 2/17/23-3/16/23

- 1. Several noise complaints from the Van Houten area.
- Continued to work with the maintenance company for a vacant house.
  House now locked up with no entry access.
- Working with residents about excessive noise created by neighboring animals.
- 4. Continued to monitor special permits.
- 5. Working with residents concerning garbage and recycling receptacles left out
- 6. Working with a local business to keep their property clean of garbage.
- Working with a local business to remove unregistered vehicles off their property.
- 8. Calls concerning early use of gas-powered leaf blowers. Leaf blowers are permitted until May 15th
- 9. Continued work on the MS4 waste water map
- 10. Working on keeping the sidewalks clear of snow and ice after a winter storm

#### DRAFT VILLAGE OF UPPER NYACK Local Law #4 of 2023

Be it enacted by the Board of Trustees of the Village of Upper Nyack as follows:

#### ARTICLE 1. TITLE

A Local Law repealing and replacing Village of Upper Nyack Local Law #7 of 2022 regulating parking on Village streets in the Village of Upper Nyack.

#### **ARTICLE 2. PURPOSE**

The purpose of this Local Law is to repeal the existing regulations in Village of Upper Nyack Local Law #7 of 2022, and adopt the regulations contained herein as Upper Nyack Ordinance 2.2., Parking of Vehicles.

# ARTICLE 3. REPEAL AND REPLACEMENT OF LOCAL LAW #7 OF 2022 (ORDINANCE 2.2)

Village of Upper Nyack Local Law #7 of 2022 is hereby repealed in its entirety and replaced with the following:

#### **ORDINANCE 2.2**

- (a) No vehicle shall be parked or left standing on any Village street, excepting the south side of School Street, between the hours of 3AM and 6AM except utility or emergency vehicles in the fulfillment of their duties.
- (b) No vehicle shall be parked, or left standing, within fifteen (15) feet of any street intersection or fire hydrant in the Village.
- (c) No vehicle shall be parked or left standing other than parallel with the edge of the street heading in the direction of traffic and with front and rear wheels not more than six inches from the curb, except where otherwise indicated by appropriate signs and markings installed or designated by the Clarkstown Police Department.
- (d) [Section Reserved]

- (e) No vehicle shall be parked or left standing in any of the following locations, with the exception of emergency vehicles in the performance of emergency services and delivery vehicles while in the process of making deliveries in proximity to such locations:
  - On the east and west sides of state highway Route 9W from the dividing line between the Village of Nyack and the Village of Upper Nyack to the intersection of Route 9W and Christian Herald Road;
  - ii. On Van Houten Street, Lower Castle Heights Avenue east of North Broadway, or the east side of Ellen Street from Castle Heights Avenue to Van Houten Street;
  - iii. On the north side of School Street;
  - iv. On Larchdale Avenue;
  - v. On North Midland Avenue north of Kuyper Drive;
  - vi. On Lewis Drive;
  - vii. On Bexman Green;
  - viii. On the west side of North Broadway from the north property line of the Upper Nyack School to lower Birchwood Avenue;
  - ix. On the west side of North Broadway from Castle Heights Avenue to a point 350 feet north from 8 am to 4 pm, Monday through Friday, from September 1<sup>st</sup> through June 30<sup>th</sup>;
  - x. On the west side of North Broadway from Nyack Beach State Park to Old Mountain Road;
  - xi. On the east side of North Broadway from Old Mountain Road to Nyack Beach State Park;
  - xii. On the east side of North Broadway for 225 feet south from the southern corner of Tompkins Court and North Broadway and for 100 feet north from the northern corner of Tompkins Court and North Broadway;
  - xiii. On both sides of Birchwood Avenue for 225 feet from North Broadway, between the hours of 8 a.m. and 9:30 a.m. and 2:30 p.m. and 4 p.m. Monday through Friday from September 1<sup>st</sup> through June 30<sup>th</sup>;
  - xiv. On both sides of Birchwood Avenue, within 45 feet of the corner of Birchwood Avenue and North Midland Avenue;

- xv. On both sides of Locust Drive, within 45 feet of the corner of Locust Drive and North Broadway;
- xvi. On both sides of Locust Drive, within 45 feet of the corner of Locust Drive and North Midland Avenue;
- xvii. On the south side of Lexow Avenue, within 45 feet of the corner of Lexow Avenue and North Broadway;
- xviii. On the north side of Lexow Avenue within 125 feet of the corner of North Broadway;
- xix. On both sides of Lexow Avenue, within 45 feet of the corner of Lexow Avenue and North Midland Avenue;
- xx. On the north end of Daisy Street, at the dead end;
- xxi. On the west side of North Midland Avenue from the corner of Highmount Avenue south for a distance of 58 feet;
- xxii. In front of any active business or residential driveway without the permission of the owner.
- (f) [section reserved]
- (g) No vehicle shall be operated or parked on any public street in the Village without a current registration and inspection.
- (h) Any vehicle violating this Local Law may be towed away at the owner's expense in addition to any fine being levied.
- (i) Parking of a vehicle in any area that is designated as a "handicapped" parking space without a valid handicapped parking permit or license plates is prohibited.
- (j) Except as otherwise set forth below, any person violating the provision of this Local Law shall be liable for a fine not exceeding \$50.00 for a first offence and \$75.00 for the same offence within any 24-month period.

- i. Any person violating the provision of Ordinance 2.2(i)(parking in a handicapped space without a handicapped permit or license plate) shall be liable for a fine not exceeding \$125.00 for a first offense and \$175.00 for the same offense within any 24-month period.
- (k) No person shall park or cause to be parked, any bus designated for carrying more than ten (10) persons on a public street or the public right of way except during active loading and unloading of passengers except for school buses dropping off or picking up students from the Upper Nyack Elementary School.
- (1) No vehicles shall be parked in the public right of way or on a public street during a posted snow emergency declared by the Mayor of the Village of Upper Nyack except in the designated parking places set aside for homes without driveways on the south side of School Street and the west side of Front Street north of Highmount Avenue.

### **ARTICLE 4. SEPARABILITY**

Should any section, sentence or provision of this Local Law be determined by any court of competent jurisdiction to be unconstitutional or invalid in any way, such determination shall not affect the validity of this Local Law as a whole or any part thereof other than the part expressly so determined to be unconstitutional or invalid.

#### **ARTICLE 5. REPEALER AND EFFECT ON OTHER LAWS**

Upon the filing of this Local Law, Local Law #7 of 2022 of the Village of Upper Nyack shall be repealed.

Except as otherwise stated in this Article 5, nothing in this Local Law shall be construed to vary or modify the provisions of any other general or Local Law or to authorize the violation thereof. Where there is a conflict between this Local Law and any other applicable law the more restrictive law shall control.

#### **ARTICLE 6. EFFECTIVE DATE**

This Local Law shall take effect immediately upon filing in the Office of the Secretary of State.

LL\_\_\_\_Of 2023 Parking Law Amendment