Village of Upper Nyack Board of Trustees REGULAR MEETING AGENDA December 16, 2021

December 16, 2021 7:00 PM

- 1. Minutes Regular Meeting November 18, 2021, Special Meeting December 9, 2021
- 2. Police Reports
- 3. Treasurer's Report
- 4. Report from Joule Community Power
- 5. **Adjournment of Continued Public Hearing:** Application for Temporary Moratorium Variance, 350 North Highland Avenue, to January 20, 2022 Regular Meeting
- 6. 7:30 PM Public Hearing 536 Highland Ave LLC Application for Temporary Moratorium Variance, 536 North Highland Avenue, Village of Upper Nyack (SBL 59.12-2-1 & 59.12-1-16 (Upper Nyack)). Application for a variance from the temporary moratorium on commercial or residential land use applications for property located in the office business (OB) district, laboratory office (LO) district and the R-4 residential district that abuts the 9W corridor. (see Local Laws 1 of 2020 and 8 of 2021 as extended), to allow the applicant to pursue land use approvals necessary to convert an existing restaurant to office space. The Property is in the LO Zoning District.
- 7. **7:45 PM Continuation of Public Hearing** proposed Local Law # 11 of 2021, A Local Law repealing and replacing the Zoning Ordinance of the Village of Upper Nyack, adopted January 18, 1962, last amended on April 13, 2021 by Local Law No. 3 of 2021, commonly known as the 1962 Zoning Ordinance of the Village of Upper Nyack.
- 8. Set 2022 Holiday Schedule
- 9. Discussion: Village Hall Copier Lease
- 10. 2022 Election Resolutions
- 11. Discussion: Procurement policy amendment
- 12. Discussion: Grant Application for River Hook Project
- 13. Set Public Hearing for Code Enforcement Law
- 14. Proposed Changes to Employee Handbook
- 15. Resolution Standard Work Day and Reporting Resolution (RS2417-A)

Executive Session: Discussion Pending legal matters

And any other business that the Mayor or Trustees wish to bring before this Board

Any other business that comes before this Board

Minutes – Regular Meeting – November 18, 2021, Special Meeting – December 9, 2021

Minutes of the regular meeting of the Village of Upper Nyack Board of Trustees held at 7:00pm on Thursday, November 18, 2021 held virtually via Zoom

PRESENT Karen Tarapata Mayor

Michael Esmay Deputy Mayor, Trustee

Laurie DodgeTrusteeJeffrey EpsteinTrusteeKennon Rothchild IIITrustee

ALSO PRESENT Heather Candella Village Clerk

Richard D. Fortunato Treasurer

Noelle C. Wolfson, ESQ Village Land Use Attorney

Lt. JoAnne Fratianni Clarkstown Police PO Niles Davies Clarkstown Police

ABSENT

Meeting called to order at 7:03 PM

Minutes – Regular Meeting – October 21, 2021

Motion to approve October 21, 2021 Minutes of the Regular Meeting by Trustee Epstein, seconded by Trustee Dodge, and so approved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, and Dodge

NOES:

ABSTAIN: Trustee Rothchild

Police Reports

One (1) Motor Vehicle Accident (MVA), with no injury on Castle Heights Ave. Two (2) animal calls: N. Broadway, injured deer – unfounded; N. Midland, sick fox – fox ran off. One (1) burglary: Foss Dr – Possible rear door entry between 9:00 AM and 6:00 PM hours. One (1) Fraud/Scam: changes to mobile phone account, and money taken from Chase account, Coinbase. One (1) larceny: Oak Hill Dr - larceny of checks from mailbox. One (1) sound ordinance call at the Boat Yard. Three (3) suspicious incidents: Suspicious Incident: Highmount Av – open garage; abandoned house, suspicious person – Highmount Ave, party sitting on rock – identified as Verizon worker; suspicious person, N. Broadway – person who knocked on door, gone on arrival. County-wide overdoses 2021 YTD - 324, resulting in 56 deaths (268 survived). Clarkstown overdoses 2021 YTD - 97, resulting in 15 deaths (82 survived). Finding fentanyl in Marijuana. School, area, cultural, and religious checks are ongoing.

Treasurer's Report

The Treasurer asked the Board for a Resolution to pay the interest of \$35,471.88 on the Public Improvement Bond, due December 15, 2021.

Trustee Esmay made a motion to adopt the Resolution to pay the \$35,471.88 on the Public Improvement Bond, Trustee Dodge seconded, and so approved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

The total \$30,461.83 in delinquent tax payments have been relieved to Rockland County, 14 delinquent tax payers.

Public Works Building Serial Bonds were refinanced bond at 1.2% as expected.

Resolution for Approval: Modification of SAM Grant - Old Stone Meeting House

Trustee Epstein moved to approve the modification to the matching funds for the SAM Grant pertaining to the Old Stone Meeting House from \$80,000.00 to \$82,107.00. Trustee Esmay seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

Resolution for Approval: Nyack Community Ambulance Corps Annual Snowflake 5k

The Nyack Community Ambulance Corps is requesting to hold their Ninth Annual Snowflake 5k race/walk on January 2, 2022, 10:00 – 11:30 AM.

Trustee Dodge moved to approve the Nyack Community Ambulance Corps Ninth Annual Snowflake 5k on January 2, 2022, Trustee Rothchild seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

ABSENT:

Resolution for Approval: Accept gift from Friends of River Hook of three six-foot teak park benches

Trustee Rothchild moved approve the gift of three six-foot teak park benches from the Friends of River Hook to be placed on the River Hook Preserve, Trustee Epstein seconded, and so moved. On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

7:30 PM Continuation of Public Hearing – Yeshivath Viznitz Dkhal Torath Chaim Inc. – Application for Temporary Moratorium Variance, 350 North Highland Avenue, Village of Upper Nyack (SBL 59.16-2-3 (Upper Nyack)) Application for a variance from the temporary moratorium on land use applications, including special use permit applications, for the subject property, which is located on Route 9W in the OB (Office Business) Zoning District (see Local Laws 1 of 2020 and 3 of

2020 as extended), to allow the applicant to pursue the necessary land use approvals to use the subject property as a school.

Trustee Rothchild moved to adjourn the public hearing until December 16, 2021, Trustee Epstein seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

Discussion: Parking Violation Fees

Mayor Tarapata is working with PO Davies of the Clarkstown PD, and the Clarkstown Town Court on updating the Village's parking tickets. The Village's parking fees are less than what Clarkstown charges per violation.

Trustee Esmay inquired where the money from the parking violation goes within the Village. Mayor Tarapata said she would research.

Mayor Tarapata noted the incorrect amount for parking violation fees are reflected on the current tickets, and that parking tickets will be updated to reflect what is outlined in the General Ordinance of a parking violation cost of \$35, and \$50 for parking in front of a fire hydrant.

Set public hearing date for Proposed Zoning Law

Trustee Epstein motioned to set the public hearing for the proposed Zoning Law for the December 9, 2021 Special Meeting of the Board of Trustees. Trustee Dodge seconded and so moved. On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge NOES:

Discussion: Application for Temporary Moratorium Variance, 536 N Highland Avenue

Trustee Rothchild motioned to set the public hearing for the Application for Temporary Moratorium Variance, 536 N Highland Avenue for the December 16, 2021 Regular Meeting of the Board of Trustees. Trustee Epstein seconded and so moved.

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge NOES:

Resolution for Approval: Old Stone Meeting House Audio / Visual Equipment

Trustee Epstein moved approve the quote from B&H for \$5,468.53 for installation and maintenance not to exceed \$10,000 by Louis Rampersad of audio and visual equipment at the Old Stone Meeting House, Trustee Esmay seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, and Rothchild

NOES: Trustee Dodge

Executive Session

Trustee Esmay moved to open the Executive Session to discuss to pending legal matters at 7:55 PM, Trustee Dodge seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

Trustee Esmay moved to end Executive Session to discuss to pending legal matters at 8:45 PM, Trustee Epstein seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

Adjournment – Trustee Esmay motioned to adjourn the meeting, Trustee Dodge seconded and so adjourned.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

Meeting was adjourned at 8:45 PM

Minutes of the special meeting of the Village of Upper Nyack Board of Trustees held at 7:00pm on Thursday, December 9, 2021 held virtually via Zoom

PRESENT Karen Tarapata Mayor

Laurie DodgeTrusteeJeffrey EpsteinTrusteeMichael EsmayTrusteeKennon Rothchild IIITrustee

ALSO PRESENT Heather Candella Village Clerk

Noelle C. Wolfson, ESQ Village Land Use Attorney

ABSENT

Meeting called to order at 7:01 PM

Resolution for Approval: Nyack High School Ecology Club Event hosted by Friends of River Hook

Trustee Esmay moved to approve the Nyack High School Ecology Club Event hosted by Friends of River Hook, Trustee Rothchild seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, and Rothchild

NOES:

ABSENT: Trustee Dodge

7:15 PM Public Hearing – proposed Local Law # 11 of 2021, A Local Law repealing and replacing the Zoning Ordinance of the Village of Upper Nyack, adopted January 18, 1962, last amended on April 13, 2021 by Local Law No. 3 of 2021, commonly known as the 1962 Zoning Ordinance of the Village of Upper Nyack.

Village Clerk read the public notice.

Village Land Use Attorney, Noelle C. Wolfson gave a presentation of proposed zoning law changes and updates (slides attached.)

Maeve Tooher spoke regarding her written comments (attached.)

Tico Lemoine thanked the Board and requested the Board consider charging stations for electric vehicles.

There were no further comments from the public.

Trustee Rothchild moved to adjourn the public hearing to the Regular Meeting on December 16, 2021, Trustee Esmay seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Dodge, and Rothchild

NOES: ABSENT:

Set 2022 Holiday Schedule

The Board discussed the 2022 Holiday Schedule for Village Employees. The Board tabled the decision until the Regular Meeting on December 16, 2021.

Employee Handbook Amendments

The Board discussed possible changes to the gift policy for Village employees. The Board also discussed elimination of snow blackouts for vacation time for DPW employees. Discussion of changing employee vacation time to be given out annual at the start of the year, instead of accrued by start date. Discussion on changes to health insurance contributions from the Village to retirees. The Board tabled the decision until the Regular Meeting on December 16, 2021.

Introduction of Code Enforcement Law

Village Land Use Attorney, Noelle C. Wolfson outlined the need for a Code Enforcement Law within the Village, this would include authorizing of the Code Enforcement Officer to issue appearance tickets.

Adjournment of Public Hearing: Yeshivath Viznitz Dkhal Torath Chaim Inc. –Application for Temporary Moratorium Variance, 350 North Highland Avenue, Village of Upper Nyack (SBL 59.16-2-3 (Upper Nyack))

Savad Churgin, Council for the Applicants requested adjournment of the public hearing to January 20, 2022 (attached.)

Trustee Epstein moved to adjourn the public hearing until the January 20, 2022 Regular Meeting, Trustee Esmay seconded, and so moved.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, Rothchild, and Dodge

NOES:

ABSENT:

Adjournment – Trustee Dodge motioned to adjourn the meeting, Trustee Epstein seconded and so adjourned.

On Call for a Vote:

AYES: Mayor Tarapata, Trustees Epstein, Esmay, and Dodge

NOES:

ABSENT: Trustee Rothchild

Meeting was adjourned at 8:24 PM

2. Police Reports

3. Treasurer's Report

Village of Upper Nyack Profit & Loss Budget vs. Actual June 1 through December 16, 2021

	Jun 1 - Dec 16, 21	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Income 1001 Real Property Tax	2,099,501.94	2,130,000.00	-30,498.06
1001 Real Property Tax 1090 Int./Pen. Taxes	5.772.89	1.800.00	3,972.89
1130 Gross Utility Fees	16,865.58	32,000.00	-15,134.42
2110 Zoning Fees	1,200.00	1,000.00	200.00
2115 Planning Board Fees	1,850.00	6,000.00	-4,150.00
2401 Interest Earnings	402.01	4,000.00	-3,597.99
2410 Office Rental	15,050.00	24,000.00	-8,950.00
2555 Co & Violations Search	7,425.00	10,500.00	-3,075.00
2560 Road Opening Permit	5,250.00	2,000.00	3,250.00
2590 Building Permits	17,353.94	35,000.00	-17,646.06
2591 Tree Permit	2,709.00	2,550.00	159.00
2595 Cable TV Permits	16,980.40	30,000.00	-13,019.60
2770 Other Revenue	28,304.53	30,000.00	-1,695.47
2771 Clarkstown - Bulk Pickup	0.00	36,000.00	-36,000.00
3001 State Aid	111,538.13	150,000.00	-38,461.87
3002 NYS - CHIPS	0.00	100,000.00	-100,000.00
3005 R.C Mortgage Tax	-0.33	60,000.00	-60,000.33
3006 R.C Sales Tax	12,831.00	35,000.00	-22,169.00
3600 Sewer Rent	53,604.35	50,000.00	3,604.35
4000 Transfer from Surplus	0.00	62,000.00	-62,000.00
Total Income	2,396,638.44	2,801,850.00	-405,211.5
Total Income	2,396,638.44	2,801,850.00	-405,211.56
Expense			
1325 FINANCE	0.4.000.00	40.000.00	00.040.00
1325.01 Treasurer Services	24,960.00	48,000.00	-23,040.00
Total 1325 FINANCE	24,960.00	48,000.00	-23,040.00
1355 ASSESSMENT 1355.40 Assessor Services	0.00	8,000.00	-8,000.00
Total 1355 ASSESSMENT	0.00	8,000.00	-8,000.00
	0.00	0,000.00	0,000.0
1410 VILLAGE CLERK 1410.01 Village Clerk	26,197.19	52.000.00	-25,802.81
1410.02 Village Clerk- Asstnt 2	21,208.90	45,000.00	-23,791.10
1410.03 Village Clerk- Asstnt 1	34,650.00	55,800.00	-21,150.00
1410.20 Equipment	9,885.40	5,000.00	4,885.40
1410.41 Supplies	11,725.14	5,000.00	6,725.14
1410.43 Postage	150.51	1,000.00	-849.49
1410.44 Legal Advertizing	5,036.00	4,500.00	536.00
1410.45 Public Information	469.07	1,000.00	-530.93
1410.47 Telephone	1,702.45	2,000.00	-297.55
1410.49 Contractual Services	36,508.93	30,000.00	6,508.93
1410.50 Meetings / Seminars	0.00	500.00	-500.00
1410.51 Promotion / Good Will	40.00	250.00	-210.00
Total 1410 VILLAGE CLERK	147,573.59	202,050.00	-54,476.4
1420 LEGAL	EC 022 09	00 000 00	-33,066.02
1420.40 Attorney Contractual Total 1420 LEGAL	56,933.98	90,000.00	
	56,933.98	90,000.00	-33,066.02
1440 ENGINEERING 1440.40 Engineer Contractual	10,497.50	40,000.00	-29,502.50

Village of Upper Nyack Profit & Loss Budget vs. Actual June 1 through December 16, 2021

	Jun 1 - Dec 16, 21	Budget	\$ Over Budget
1450 ELECTIONS 1450.40 Elections Contractual	0.00	500.00	-500.00
Total 1450 ELECTIONS	0.00	500.00	-500.00
1620 VILLAGE HALL 1620.20 Equipment 1620.40 Cleaning 1620.41 Heating 1620.42 Electric 1620.44 Repairs 1620.47 Water	8,419.67 1,650.00 1,338.05 1,622.05 1,742.68 189.46	16,000.00 2,000.00 2,500.00 4,000.00 46,000.00 350.00	-7,580.33 -350.00 -1,161.95 -2,377.95 -44,257.32 -160.54
Total 1620 VILLAGE HALL	14,961.91	70,850.00	-55,888.09
1630 BROADWAY GARAGE 1630.51 Heating 1630.52 Electricity 1630.54 Repairs 1630.57 Water	138.25 368.07 0.00 118.68	500.00 500.00 1,500.00 300.00	-361.75 -131.93 -1,500.00 -181.32
Total 1630 BROADWAY GARAGE	625.00	2,800.00	-2,175.00
1640 STONE MEETING HOUSE 1640.42 Utilities 1640.44 Repairs & Maintenance 1640.56 Contractual Misc.	1,210.11 3,490.46 1,007.85	2,000.00 10,150.00 1,000.00	-789.89 -6,659.54 7.85
Total 1640 STONE MEETING HOUSE	5,708.42	13,150.00	-7,441.58
1660 RIVER HOOK PRESERVE 1660.10 Utilities 1660.20 Repair and Maintenance 1660.30 Supplies	543.65 26,149.86 779.38	1,500.00 55,000.00 3,000.00	-956.35 -28,850.14 -2,220.62
Total 1660 RIVER HOOK PRESERVE	27,472.89	59,500.00	-32,027.11
1910 INSURANCE 1910.10 Insurance	45,233.29	55,000.00	-9,766.71
Total 1910 INSURANCE	45,233.29	55,000.00	-9,766.71
3620 BUILDING/CODE ENFORCEMENT 3620.10 Building Inspector Svc 3620.20 Equipment 3620.41 Supplies 3620.48 Training	21,227.54 0.00 151.72 0.00	34,000.00 2,000.00 1,000.00 500.00	-12,772.46 -2,000.00 -848.28 -500.00
Total 3620 BUILDING/CODE ENFORCEME	21,379.26	37,500.00	-16,120.74
5110 HIGHWAY DEPARTMENT 5110.01 Highway Svcs Personnel 5110.02 Highway Svcs OverTime 5110.20 Equipment	106,319.01 0.00 3,693.99	187,000.00 50,000.00 10,000.00	-80,680.99 -50,000.00 -6,306.01
5110.41 Truck Maintenance 5110.42 Truck Fuel 5110.43 Equip Maintenance 5110.44 Road Repair/Maint. 5110.45 Contr. Road Repair 5110.46 Building Repair 5110.47 Telephone 5110.48 Utilities	15,997.45 4,489.24 3,929.94 6,527.05 281,914.41 7,135.65 37.29	20,000.00 10,000.00 5,000.00 25,000.00 312,000.00 10,000.00	-4,002.55 -5,510.76 -1,070.06 -18,472.95 -30,085.59 -2,864.35 -462.71
5110.46 Utilities	4,456.72	10,000.00	-5,543.28

Village of Upper Nyack Profit & Loss Budget vs. Actual June 1 through December 16, 2021

6110.49 Training 0.00 1,000.00 -1,000.00 6110.52 Tree Safety 4,200.00 6,000.00 -1,800.00 6110.53 Supplies 2,429.59 6,000.00 -3,570.41 6110.67 Catch Basin Repair 1,612.52 10,000.00 -3,573.48 6110.61 Contr. Service 6,111.77 10,000.00 -3,888.23 7 Cotal 5110 HIGHWAY DEPARTMENT 449,274.27 673,500.00 -224,225.73 6560 PAYROLL EXPENSES 6867 Unemployment 247,84 2,000.00 -1,752.16 6867 Unemployment 247,84 2,000.00 -1,752.16 6868 Payroll Service 2,227.08 3,500.00 -1,752.16 6869 Payroll Service 2,227.08 3,500.00 -1,727.92 9010 State Retirement 6,671.00 60,000.00 6,714.00 9050 Health Insurance 87,284.84 160,000.00 -72,715.16 9051 Medicare Reimbursement 3,861.00 7,000.00 -106,390.59 8020 PLANNING J ARB 37,182.13 56,000.00 -26,667.87 8020 PLANNING J ARB 3,7182.13		Jun 1 - Dec 16, 21	Budget	\$ Over Budget
\$110.62 Tree Safety	5110.49 Training	0.00	1.000.00	-1 000 00
\$110.55 Supplies		4,200.00		•
\$110.57 Catch Basin Repair	5110.53 Supplies		• • • • • •	•
8110.59 Cablevision 5110.81 Contr. Service 419.64 6,111.77 1,000.00 -580.36 -3,888.23 Total 5110 HIGHWAY DEPARTMENT 449,274.27 673,500.00 -224,225.73 6560 PAYROLL EXPENSES 6565 Soc. Sec / Medicare 20,080.65 42,500.00 -127,8216 -6569 Payroll Service 247,84 -2,000.00 -1,752.16 -1,672.16 -1,672.16 -1,672.16 -1,672.16 -1,672.16 -1,672.16 -1,672.16 -1,672.10 3,500.00 -1,752.16 -1,752.16 -1,674.00 6,000.00 -1,752.16 -1,729.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.29 -1,712.20 3,500.00 -1,752.16 -1,729.29 -1,729.29 -1,729.20 -1,752.16 -1,729.29 -1,729.29 -1,729.20 -1,752.16 -1,729.29 -1,729.29 -1,712.30 -1,729.20 -1,752.16 -1,729.29 -1,729.29 -1,712.30 -1,739.00 -1,752.16 -1,729.29 -1,712.30 -1,739.00 -1,752.16 -1,729.29 -1,712.30 -1,739.00 -1,752.16 -1,729.29 -1,712.30 -1,752.16 -1,739.00 -1,752.16 -1,739.00 -1,752.16 -1,749.30 -1,752.30 -1,	5110.57 Catch Basin Repair			,
5110.61 Contr. Service 6,111.77 10,000.00 -3,888.23 Total 5110 HIGHWAY DEPARTMENT 449,274.27 673,500.00 -224,225.73 6560 PAYROLL EXPENSES 8565 Soc. Sec / Medicare 20,080.65 42,500.00 -22,419.35 6567 Unemployment 247.94 2,000.00 -1,752.16 6589 Payroll Service 2,227.08 3,500.00 -1,727.92 9010 State Retirement 66,714.00 60,000.00 6,714.00 9040 Workers Compensation 7,684.00 20,000.00 -72,715.16 9051 Medicare Reimbursement 3,861.00 7,000.00 -3139.00 Total 5660 PAYROLL EXPENSES 188,069.41 295,000.00 -26,667.87 8020 PLANNING / ARB 31,332.13 58,000.00 -26,667.87 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 3,405.51 3,000.00 405.51 8120 SEWER SYSTEM 3,405.51 3,000.00 -176,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -176,480.34 8120.70 Pump Station De				
6560 PAYROLL EXPENSES 20,080,65 42,500.00 -22,419,35 6566 Soc.Sec / Medicare 20,080,65 42,500.00 -2,2419,35 6569 Payroll Service 2,227,08 3,500.00 -1,752,16 6569 Payroll Service 2,227,08 3,500.00 -1,272,92 9010 State Retirement 66,714.00 80,000.00 -7,715.10 9040 Workers Compensation 7,654.00 20,000.00 -12,346.00 9050 Health Insurance 87,284.84 160,000.00 -72,715.16 9061 Medicare Reimbursement 3,861.00 7,000.00 -72,715.16 9051 Medicare Reimbursement 3,861.00 7,000.00 -72,715.16 9052 PLANNING / ARB 31,332.13 58,000.00 -26,667.87 8020 PLANNING / ARB 31,382.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 3,405.51 3,000.00 405.51 8120 SEWER SYSTEM 3,405.51 3,000.00 405.51 8120 AP Pumphouse Utilities 3,405.51 3,000.00 -176,480.34 8120 AP Campair & Maint 0.00 15,000.00	5110.61 Contr. Service	6,111.77	•	
6566 Soc. Sec. / Medicare 20,080.65 42,500.00 -22,419.35 6567 Unemployment 247.84 2,000.00 -1,752.16 6569 Payroll Service 2,227.08 3,500.00 -1,727.92 9010 State Retirement 66,714.00 60,000.00 6,714.00 9040 Workers Compensation 7,654.00 20,000.00 -12,346.00 9060 Health Insurance 87,284.84 160,000.00 -27,715.16 9061 Medicare Relmbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188,069.41 295,000.00 -106,930.59 8020 PLANNING / ARB 31,332.13 58,000.00 -26,667.87 8020.10 Planning Personnel 31,332.13 58,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 37,182.13 78,000.00 -15,000.00 8120.42 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 8120.62 Pumphouse Utilities 3,519.66 432,000.00 -178,480.34 8120.65 Teatment 253,519.66	Total 5110 HIGHWAY DEPARTMENT	449,274.27	673,500.00	-224,225.73
6567 Linemployment 247.84 2,000.00 -1,752.16 6569 Payroll Service 2,247.88 3,500.00 -1,272.92 9010 State Retirement 66,714.00 60,000.00 -1,272.92 9040 Workers Compensation 7,654.00 20,000.00 -12,346.00 9060 Health Insurance 87,284.84 180,000.00 -72,715.16 9061 Medicare Relimbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188,069.41 295,000.00 -106,930.59 8020 PLANNING / ARB 31,332.13 58,000.00 -26,667.87 8020.10 Planning Personnel 31,332.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 3,405.51 3,000.00 -40,817.87 8120 SEWER SYSTEM 3,405.51 3,000.00 -40,817.87 8120 42 Pumphouse Utilities 3,405.51 3,000.00 -178,480.34 8120 54 Repair & Maint. 0.00 15,000.00 -178,480.34 8120 60 Treatment 253,519.66 432,000.00 -178,480.34 8120 70 Pump Station Debt Svc 16,148.82	6560 PAYROLL EXPENSES			
6567 Unemployment 247.84 2,000.00 -1,752.16 6569 Payroll Service 2,227.08 3,500.00 -1,272.92 9010 State Retirement 66,714.00 60,000.00 6,714.00 9060 Health Insurance 87,284.84 180,000.00 -72,715.16 9061 Medicare Relimbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188,069.41 295,000.00 -108,930.59 8020 PLANNING / ARB 31,332.13 58,000.00 -26,667.87 8020.10 Planning Personnel 31,332.13 58,000.00 -26,667.87 8020.40 Planning Contractual 5,850.00 20,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 3,405.51 3,000.00 405.51 8120 A2 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 8120.80 Treatment 253,519.86 432,000.00 -178,480.34 8120.90 Pump Station Debt Svc 16,148.82 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.9	6566 Soc.Sec / Medicare	20,080.65	42.500.00	-22,419,35
Separation Service 2,227.08 3,500.00 -1,272.92	6567 Unemployment	•	•	
9010 State Retirement 66,714.00 80,000.00 8,714.00 9040 Workers Compensation 7,654.00 20,000.00 -12,346.00 9060 Health Insurance 87,284.84 150,000.00 -72,715.16 9061 Medicare Reimbursement 3,861.00 7,000.00 -70,000			•	
9040 Workers Compensation 7,664.00 20,000.00 -12,346.00 9050 Health Insurance 87,284.84 160,000.00 -72,715.16 9051 Medicare Reimbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188.069.41 295,000.00 -106,930.59 8020 PLANNING / ARB 8020.10 Planning Personnel 31,332.13 58,000.00 -26,667.87 8020.40 Planning Contractual 5,850.00 20,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 8120.42 Pumphouse Utilities 3,405.51 3,000.00 405.51 8120.42 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 -15,000.00 8120.60 Treatment 253,519.66 432,000.00 -178,460.34 8120.70 Pump Station Debt Svc 16,148.62 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -30,000.00 9612 Various Purp Boad Interest 0.00 30,000.00 -30,000.00 9612 Various Purp Boad Interest 0.00 30,000.00 -10,000.00 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,000.00 -1,000.00 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,000.00 -1,000.20 Total 9610 DPW Building Bond - Prin 90,000.00 90,000.00 -1,000.00 -1,000.00 -1,000.00 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,000.0		•		
9060 Health Insurance 987,284.84 160,000.00 7-72,715.16 9061 Medicare Reimbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188,069.41 295,000.00 -106,930.59 8020 PLANNING / ARB 8020.10 Planning Personnel 31,332.13 58,000.00 -26,667.87 8020.40 Planning Contractual 5,850.00 20,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 8120.42 Pumphouse Utilities 3,405.51 3,000.00 405.51 8120.44 Repair & Maint. 0.00 15,000.00 -15,000.00 8120.60 Treatment 253,519.66 432,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -11,1851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 90,000.00 9612 Various Purp Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purp Bond Interest 0.00 30,000.00 -10,000.00 9613 Various Purp Bond Interest 0.00 90,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,940.62 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,960.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27		•	•	· .
9061 Medicare Reimbursement 3,861.00 7,000.00 -3,139.00 Total 6560 PAYROLL EXPENSES 188,069.41 295,000.00 -106,930.59 8020 PLANNING / ARB 8020.10 Planning Personnel 31,332.13 58,000.00 -26,667.87 8020.40 Planning Contractual 5,8550.00 20,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 8120.42 Pumphouse Utilities 3,405.51 3,000.00 405.51 8120.42 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 8120.60 Treatment 253,519.66 432,000.00 -176,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -118,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin </td <td></td> <td>·</td> <td>•</td> <td>,</td>		·	•	,
8020 PLANNING / ARB 8020.10 Planning Personnel 8020.10 Planning Contractual 5,850.00 20,000.00 -26,667.87 -20,000.00 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 8120.42 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 -15,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -118,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 9610 DPW Building Bond - Prin 9600 BONDS & BANS 9610 DPW Building Bond Interest 0.00 9612 Various Purpose Bond Prin 0.00 9613 Various Purpose Bond Prin 0.00 9614 Open Space Bond - Prin 90,000.00 9615 Open Space Bond - Prin 90,000.00 9616 Open Space Bond - Prin 90,000.00 9617 Deps Space Bond - Prin 90,000.00 9618 Open Space Bond - Prin 90,000.00 9619 Gond Space Bond - Prin 90,000.00 9610 DPN Space Bond - Prin 90,000.00 9615 Open Space Bond - Prin 90,000.00 9616 Open Space Bond - Prin 90,000.00 9617 Open Space Bond - Prin 90,000.00 9618 Open Space Bond - Prin 90,000.00 9619 Open Space Bond - Prin 90,000.00 9610 DPN Space Bond - Prin 90,000.00 9610 DPND Space Bond - Prin 90,000.00 90,000		•		
8020.10 Planning Personnel 8020.40 Planning Contractual 31,332.13 5,850.00 58,000.00 20,000.00 -26,667.87 -14,150.00 Total 8020 PLANNING / ARB 37,182.13 78,000.00 -40,817.87 8120 SEWER SYSTEM 8120.42 Pumphouse Utilities 3,405.51 3,000.00 405.51 8120.44 Repair & Maint. 8120.04 Repair & Maint. 8120.00 Treatment 0.00 15,000.00 -15,000.00 8120.00 Treatment 253,519.66 432,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 9610 DPW Building Bond interest 0.00 0.00 -55,000.00 -55,000.00 9612 Various Purpose Bond Prin 90,000 0 0.00 110,000.00 -11,000.00 -10,000.00 9613 Open Space Bond - Prin 90,000 0 90,000.00 -19,940.62 9614 Open Space Bond - Interest 73,193.80 75,000.00 -1,866.20	Total 6560 PAYROLL EXPENSES	188,069.41	295,000.00	-106,930.59
Section	8020 PLANNING / ARB			
Total 8020.40 Planning Contractual 5,850.00 20,000.00 -14,150.00	8020.10 Planning Personnel	31,332.13	58,000.00	-26.667.87
8120 SEWER SYSTEM 3,405.51 3,000.00 405.51 8120.42 Pumphouse Utilities 3,405.51 3,000.00 -15,000.00 8120.44 Repair & Maint. 0.00 15,000.00 -15,000.00 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -204,926.01 8130 REFUSE COLLECTION 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9810 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -110,000.00 9614 Open Space Bond - Prin 90,000.00 90,000.00 -1,9940.62 9614 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 <td>8020.40 Planning Contractual</td> <td>5,850.00</td> <td>20,000.00</td> <td></td>	8020.40 Planning Contractual	5,850.00	20,000.00	
8120.42 Pumphouse Utilities 3,405.51 3,000.00 405.51 8120.44 Repair & Maint. 0.00 15,000.00 -15,000.00 8120.60 Treatment 253,519.66 432,000.00 -176,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -119,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -18,940.62 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82	Total 8020 PLANNING / ARB	37,182.13	78,000.00	-40,817.87
8120.44 Repair & Maint. 0.00 15,000.00 -15,000.00 8120.60 Treatment 253,519.66 432,000.00 -178,480.34 8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 <t< td=""><td>8120 SEWER SYSTEM</td><td></td><td></td><td></td></t<>	8120 SEWER SYSTEM			
8120.60 Treatment 8120.70 Pump Station Debt Svc 253,519.66 16,148.82 432,000.00 28,000.00 -178,480.34 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 9611 DPW Building Bond Interest 0.00 0.00 -65,000.00 -30,000.00 -65,000.00 -30,000.00 9612 Various Purpose Bond Prin 9613 Various Purp Bond Interest 9614 Open Space Bond - Prin 90,000.00 0.00 110,000.00 -19,940.62 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -1,806.20 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	8120.42 Pumphouse Utilities	3,405.51	3,000.00	405.51
8120.60 Treatment 8120.70 Pump Station Debt Svc 253,519.66 16,148.82 432,000.00 28,000.00 -178,480.34 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 9611 DPW Building Bond Interest 0.00 0.00 -65,000.00 -30,000.00 -65,000.00 -30,000.00 9612 Various Purpose Bond Prin 9613 Various Purp Bond Interest 9614 Open Space Bond - Prin 90,000.00 0.00 90,000.00 -110,000.00 -19,940.62 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	8120.44 Repair & Maint.	0.00	15.000.00	-15 000 00
8120.70 Pump Station Debt Svc 16,148.82 28,000.00 -11,851.18 Total 8120 SEWER SYSTEM 273,073.99 478,000.00 -204,926.01 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 -0.00 9615 Open Space Bond - Prin 90,000.00 90,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	8120.60 Treatment		•	,
8130 REFUSE COLLECTION 8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 9611 DPW Building Bond Interest 9612 Various Purpose Bond Prin 9613 Various Purpose Bond Prin 9613 Various Purp Bond Interest 9614 Open Space Bond - Prin 9615 Open Space Bond - Interest 73,193.80 240,000.00 75,000.00 75,000.00 90,000.00	8120.70 Pump Station Debt Svc	16,148.82		•
8130.40 Refuse Contractual 116,050.35 240,000.00 -123,949.65 Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	Total 8120 SEWER SYSTEM	273,073.99	478,000.00	-204,926.01
Total 8130 REFUSE COLLECTION 116,050.35 240,000.00 -123,949.65 9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27				
9600 BONDS & BANS 9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	8130.40 Refuse Contractual	116,050.35	240,000.00	-123,949.65
9610 DPW Building Bond - Prin 0.00 65,000.00 -65,000.00 9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	Total 8130 REFUSE COLLECTION	116,050.35	240,000.00	-123,949.65
9611 DPW Building Bond Interest 0.00 30,000.00 -30,000.00 9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27				
9612 Various Purpose Bond Prin 0.00 110,000.00 -110,000.00 9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	9610 DPW Building Bond - Prin	0.00	65,000.00	-65,000.00
9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27		0.00	30,000.00	-30,000.00
9613 Various Purp Bond Interest 20,059.38 40,000.00 -19,940.62 9614 Open Space Bond - Prin 90,000.00 90,000.00 0.00 9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27		0.00	110,000.00	-110,000.00
9615 Open Space Bond - Interest 73,193.80 75,000.00 -1,806.20 Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	9613 Various Purp Bond Interest	20,059.38	40,000.00	
Total 9600 BONDS & BANS 183,253.18 410,000.00 -226,746.82 Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	9614 Open Space Bond - Prin	90,000.00	90,000.00	0.00
Total Expense 1,602,249.17 2,801,850.00 -1,199,600.83 Net Ordinary Income 794,389.27 0.00 794,389.27	9615 Open Space Bond - Interest		75,000.00	-1,806.20
Net Ordinary Income 794,389.27 0.00 794,389.27	Total 9600 BONDS & BANS	183,253.18	410,000.00	-226,746.82
Net Income	Total Expense	1,602,249.17	2,801,850.00	-1,199,600.83
Net Income 794,389.27 0.00 794,389.27	Net Ordinary Income	794,389.27	0.00	794,389.27
	Net Income	794,389.27	0.00	794,389.27

Village of Upper Nyack Balance Sheet

As of December 16, 2021

	Dec 16, 21
ASSETS Current Assets Checking/Savings NY Class-Capital Projects 002 NY Class-General Fund 001 Sterling-General Operating 693 Sterling-General Payroll 706	606,199.67 1,808,065.58 208,548.44 184,502.57
Sterling-Trust & Agency Fund714	8,887.90
Total Checking/Savings	2,816,204.16
Total Current Assets	2,816,204.16
TOTAL ASSETS	2,816,204.16
LIABILITIES & EQUITY Liabilities Current Liabilities Other Current Liabilities Due To/From Other Funds Capital Projects Fund Payable Trust & Agency Fund Payable	604,038.00 8,874.00
Total Due To/From Other Funds	612,912.00
Security Deposit - Rent	2,000.00
Total Other Current Liabilities	614,912.00
Total Current Liabilities	614,912.00
Total Liabilities	614,912.00
Equity 3950 Unappropriated Fnd Balance Net Income	1,406,902.89 794,389.27
Total Equity	2,201,292.16
TOTAL LIABILITIES & EQUITY	2,816,204.16

4. Report from Joule Community Power

 Adjournment of Continued Public Hearing: Application for Temporary Moratorium Variance, 350 North Highland Avenue, to January 20, 2022 Regular Meeting

SAVAD CHURGIN ATTORNEYS AT LAW

Paul Savad (1941-2020) Joseph A. Churgin 55 OLD TURNPIKE ROAD – SUITE 209 (Rt. 59 & THRUWAY EXIT 14) NANUET, NEW YORK 10954

Of Counsel
Susan Cooper
Donna Sobel

(845) 624-3820 Fax: (845) 624-3821

December 6, 2021

By Email: village.clerk@uppernyack-ny.us

Heather Candella, Village Clerk Village of Upper Nyack 328 North Broadway Upper Nyack, New York 10960

RE: Yeshivath Viznitz Dkhal Torath Chaim Inc. – Special Use Permit Application

350 North Highland Avenue, Village of Upper Nyack, Town of Clarkstown

SBL 59.16-2-3 and 59.16-1-11

Dear Ms. Candella:

As you are aware, we represent Yeshivath Viznitz Dkhal Torath Chaim Inc., the new owner of the above referenced property.

In connection with our client's Special Permit Application and request that the moratorium not apply, we respectfully request an adjournment of our appearance on the December 9, 2021 public hearing agenda to the Board of Trustees' January 20, 2022 meeting.

Please advise at your earliest convenience.

Joseph Chungin

Very truly yours,

JOSEPH A. CHURGIN

JAC/mc

cc: Noelle C. Wolfson, Esq. (by email: n.wolfson@htwlegal.com)

Yeshivath Viznitz Dkhal Torath Chaim Inc.

7. 7:30 PM Public Hearing - 536 Highland Ave LLC - Application for Temporary Moratorium Variance, 536 North Highland Avenue, Village of Upper Nyack (SBL 59.12-2-1 & 59.12-1-16 (Upper Nyack)). Application for a variance from the temporary moratorium on commercial or residential land use applications for property located in the office business (OB) district, laboratory office (LO) district and the R-4 residential district that abuts the 9W corridor. (see Local Laws 1 of 2020 and 8 of 2021 as extended), to allow the applicant to pursue land use approvals necessary to convert an existing restaurant to office space. The Property is in the LO Zoning District.

VILLAGE OF UPPER NYACK BOARD OF TRUSTEES NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held on **Thursday, December 16, 2021 at 7:30pm**, or as soon as practical thereafter, before the Upper Nyack Board of Trustees, to take such action as may come before said Board:

536 Highland Ave LLC – Application for Temporary Moratorium Variance, 536 North Highland Avenue, Village of Upper Nyack (SBL 59.12-2-1 & 59.12-1-16 (Upper Nyack)) Application for a variance from the temporary moratorium on commercial or residential land use applications for property located in the office business (OB) district, laboratory office (LO) district and the R-4 residential district that abuts the 9W corridor. (see Local Laws 1 of 2020 and 8 of 2021 as extended), to allow the applicant to pursue land use approvals necessary to convert an existing restaurant to office space. The Property is in the LO Zoning District.

Due to the COVID-19 pandemic, the Board of Trustees will not be meeting in person. In accordance with Chapter 417 of the Laws of 2021 signed by the New York State Governor Kathy Hochul suspending certain provisions of the New York State Open Meetings Law, the meeting will be held via videoconferencing and a transcript will be provided at a later date. The public will have the opportunity to see and hear the meeting live and provide comments.

To access the meeting: Please visit the Village's website for the meeting link and registration information.

A meeting agenda, plans, application materials, and other information will be posted on the Village's website -- https://www.uppernyack-ny.us/ in advance of the meeting.

Copies of the applications are available for public inspection in Village Hall during regular business hours, 9am-12noon.

Comments and questions can also be provided via email before the meeting to Heather Candella, Village Clerk at village.clerk@uppernyack-ny.us.

Dated: November 29, 2021 Heather Candella, Village Clerk

Village of Upper Nyack 328 North Broadway

Upper Nyack, NY 10960 (845) 358-0084 Fax (845) 358-0741



Application pursuant to Section IV of the Temporary VILLAGE OF UPPER NYACK

Moratorium Law, Local Law # 3 of 2020

Request to seek waiver from the Village Board of Trustees

If 1) it is necessary to avoid unusual or unnecessary hardship to the property owner; 2) is consistent with the health, safety and general welfare of the Village; and 3) if granted, is not inconsistent with the intent of the Moratorium law.

Address: 237 Mountainview Drive Monroe, NY 10950	
Telephone: 845-538-6250	
Email:simonk@pmhvaccorp.com	
Address of property (if different from above) 536 N Highland Avenue, Nyack, NY 10960	ч
Reason for Waiver: This is just meant for interior renovation	n only for Office - usage
If the applicant is not the owner of the property, an owner must be submitted that allows someone, on	
apply for the waiver from the moratorium law on l	
apply for the waiver from the moratorium law on lin Section IV of Local Law # 3 of 2020. Signature of Applicant:	
apply for the waiver from the moratorium law on l in Section IV of Local Law # 3 of 2020.	
apply for the waiver from the moratorium law on lin Section IV of Local Law # 3 of 2020. Signature of Applicant:	
apply for the waiver from the moratorium law on lin Section IV of Local Law # 3 of 2020. Signature of Applicant: OFFICIAL USE ONLY	and use applications as set forth

KIER B. LEVESQUE ARCHITE

49 Third Avenue Nyack, New York 10960 845-358-2359

November 17, 2021

Village of Upper Nyack Board of Trustees

Re:

536 N. Highland Ave.

Upper Nyack, NY 10960

Job # 202161

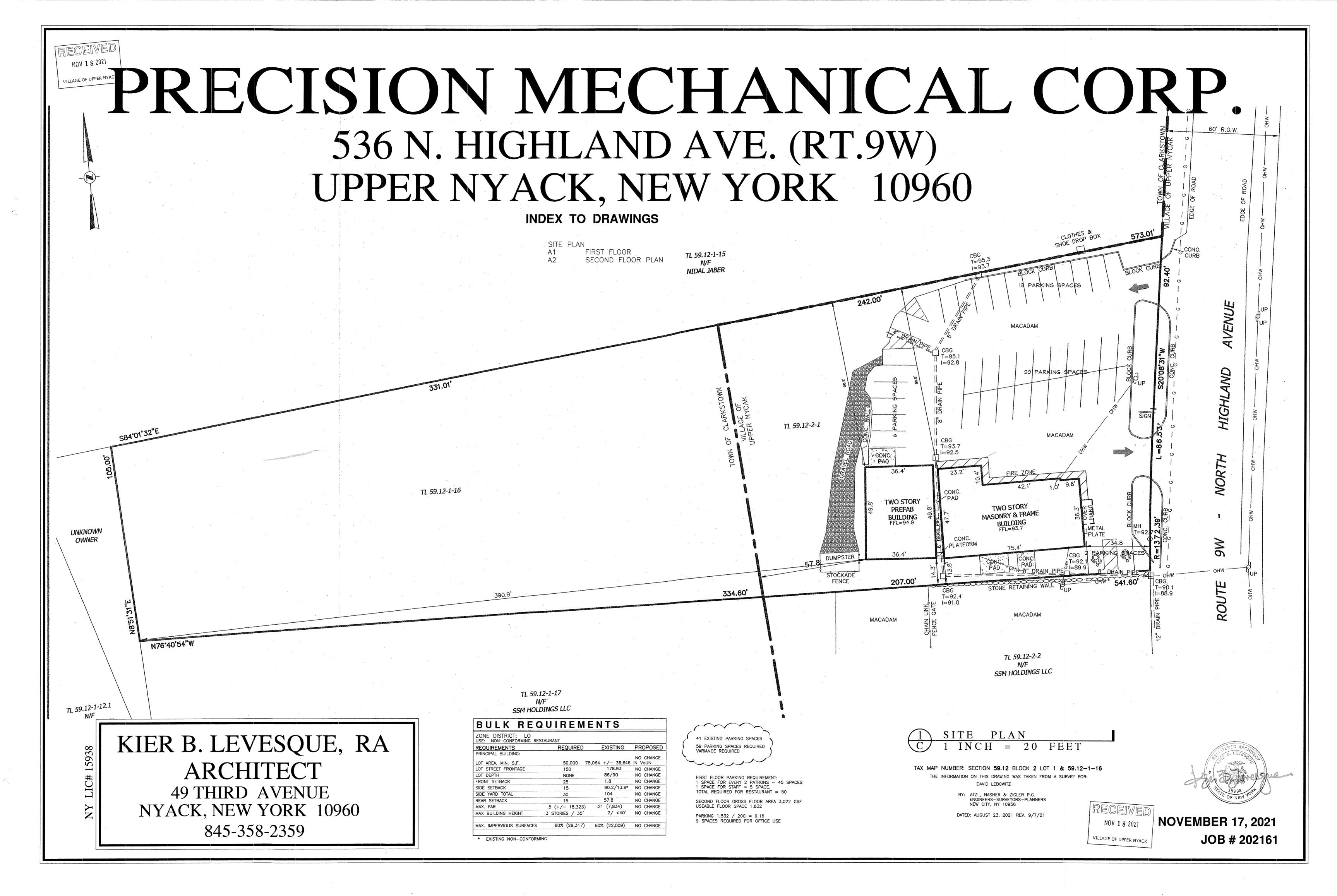
Mayor Trapata,

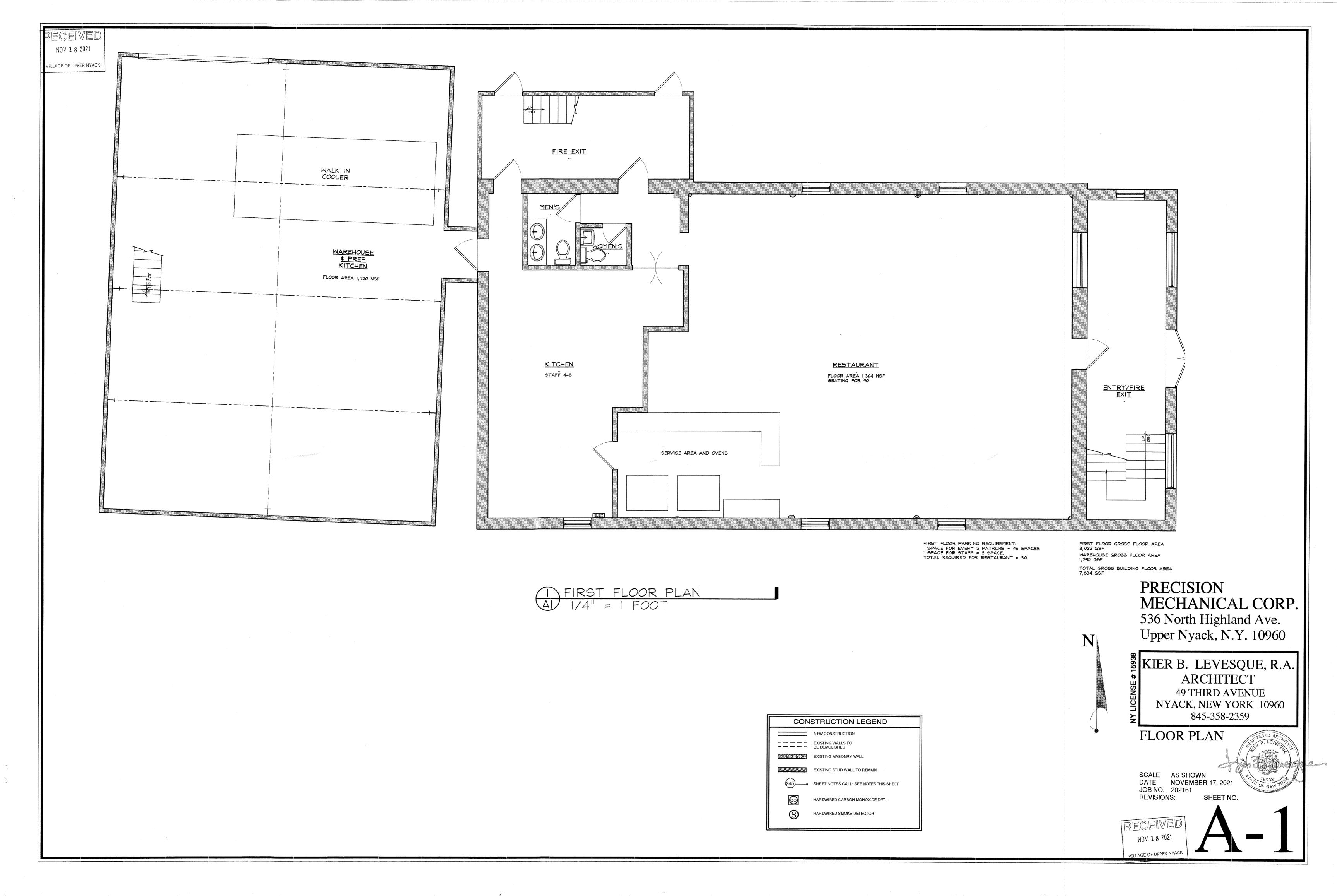
This application is for a waiver from the Temporary Moratorium Law #3 of 2020. The grounds for the waiver are based upon this project as a change of use and interior renovation. The current second floor use is restaurant banquet hall, and we are proposing a change for the second floor only to offices. The proposed use is an allowable use under the zoning code. As the site plan indicates we will need a parking variance for the change in use. There are no other variances required for this project.

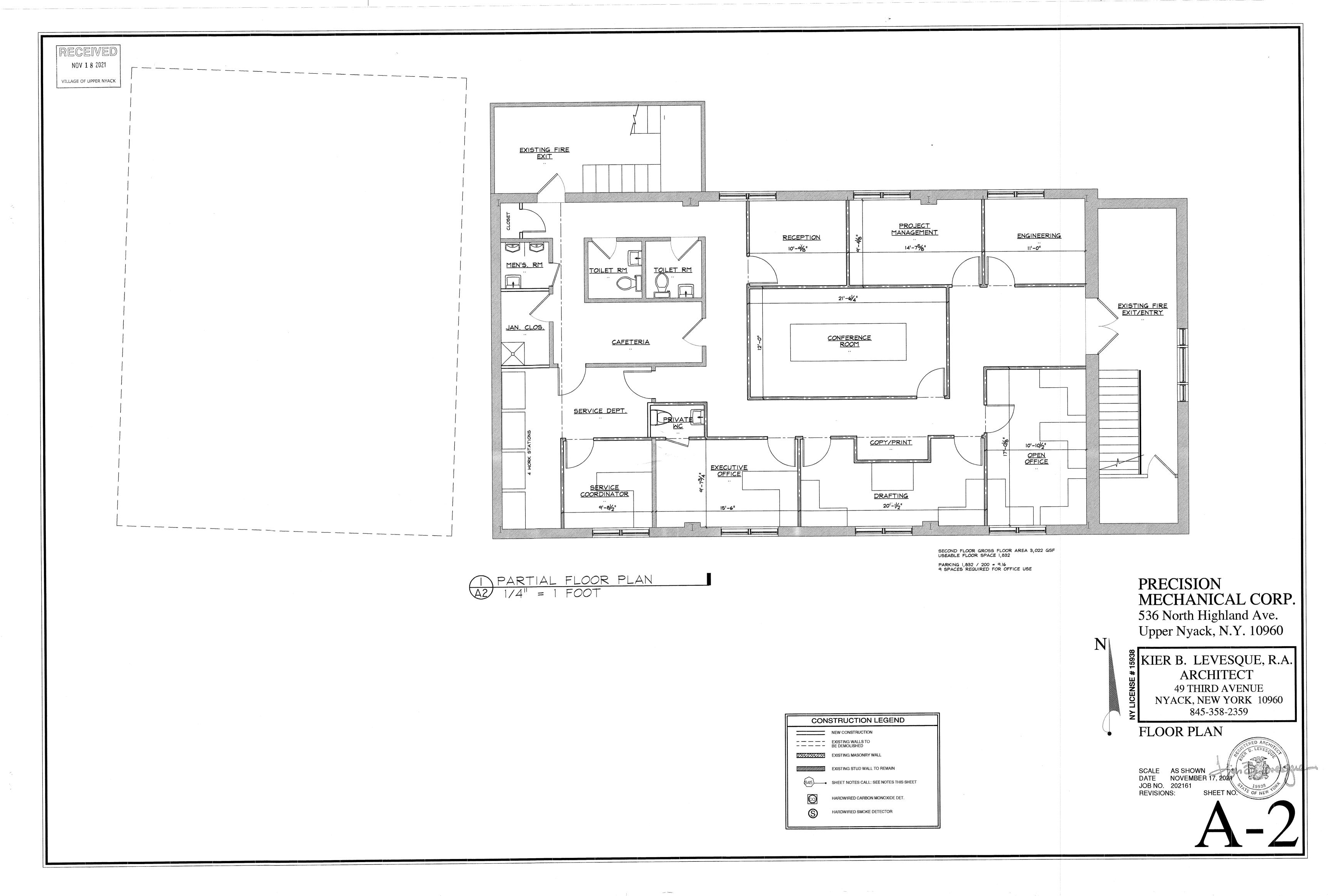
If the waiver is granted it would allow this project to move forward through the land use board process starting with the planning board. We will be requesting a referral to the ZBA for the parking variance, and then return to the planning board for final approval.

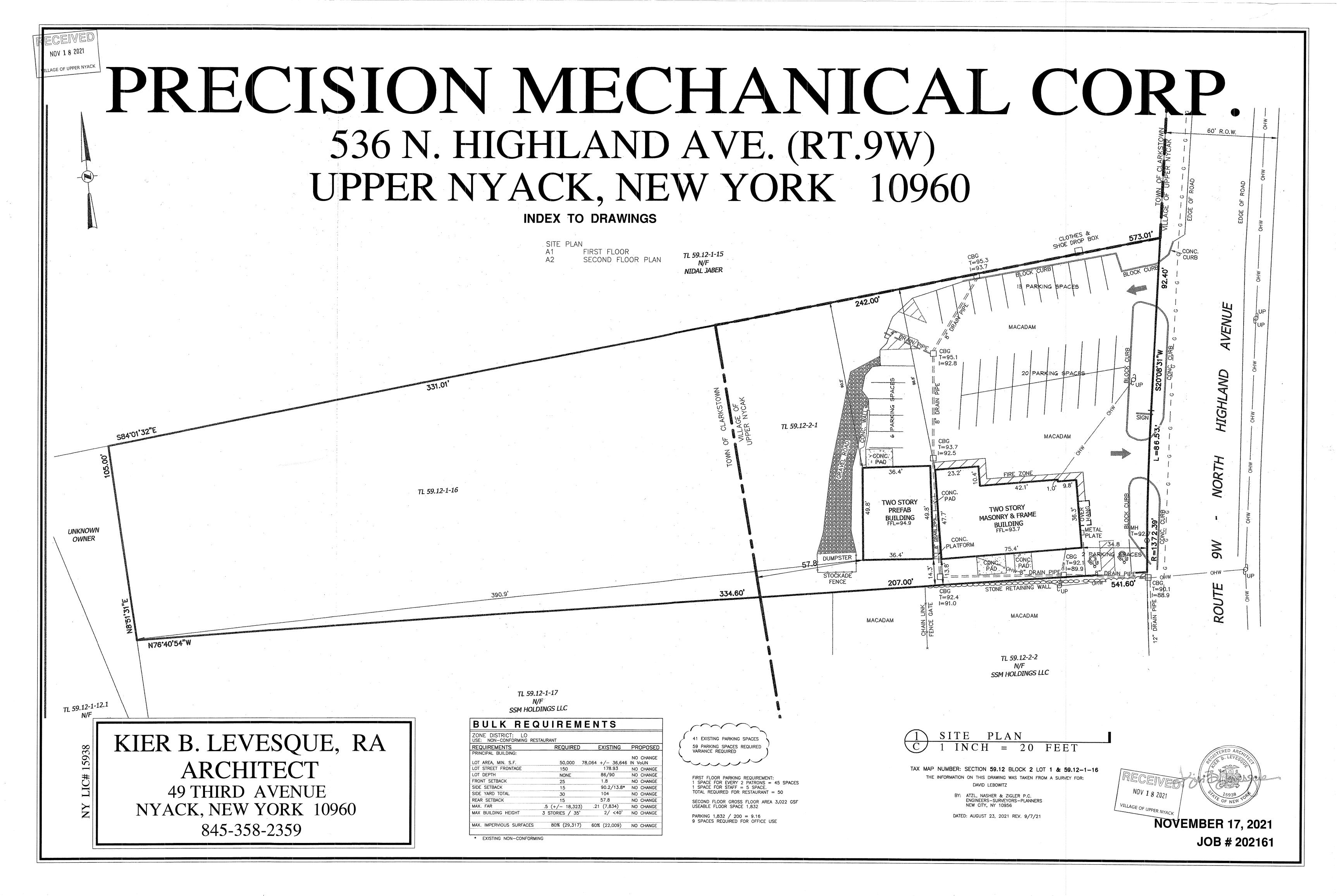
Please call if there are any questions or any additional submission requirements for this meeting.

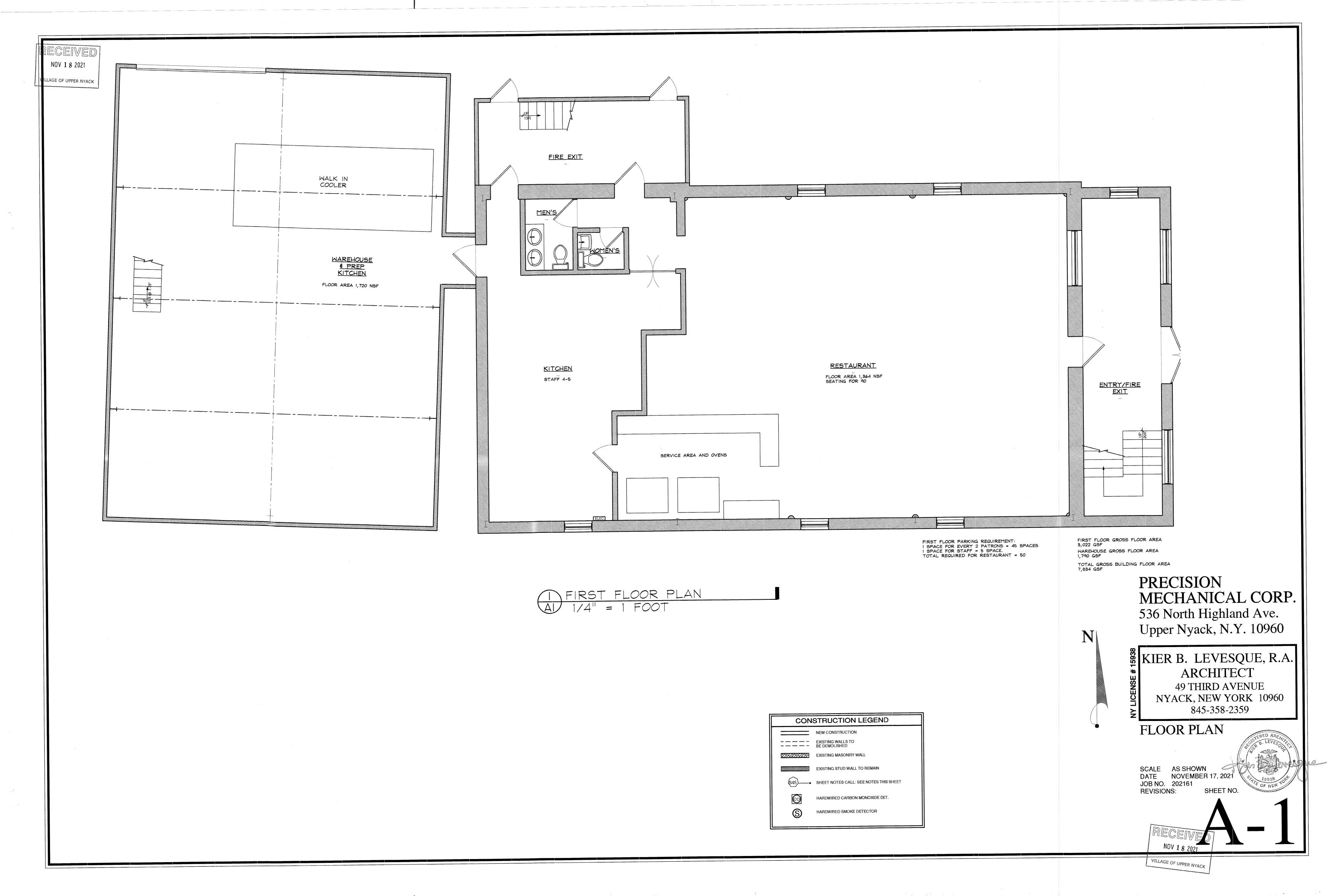
Kier B. Levesque R.A.

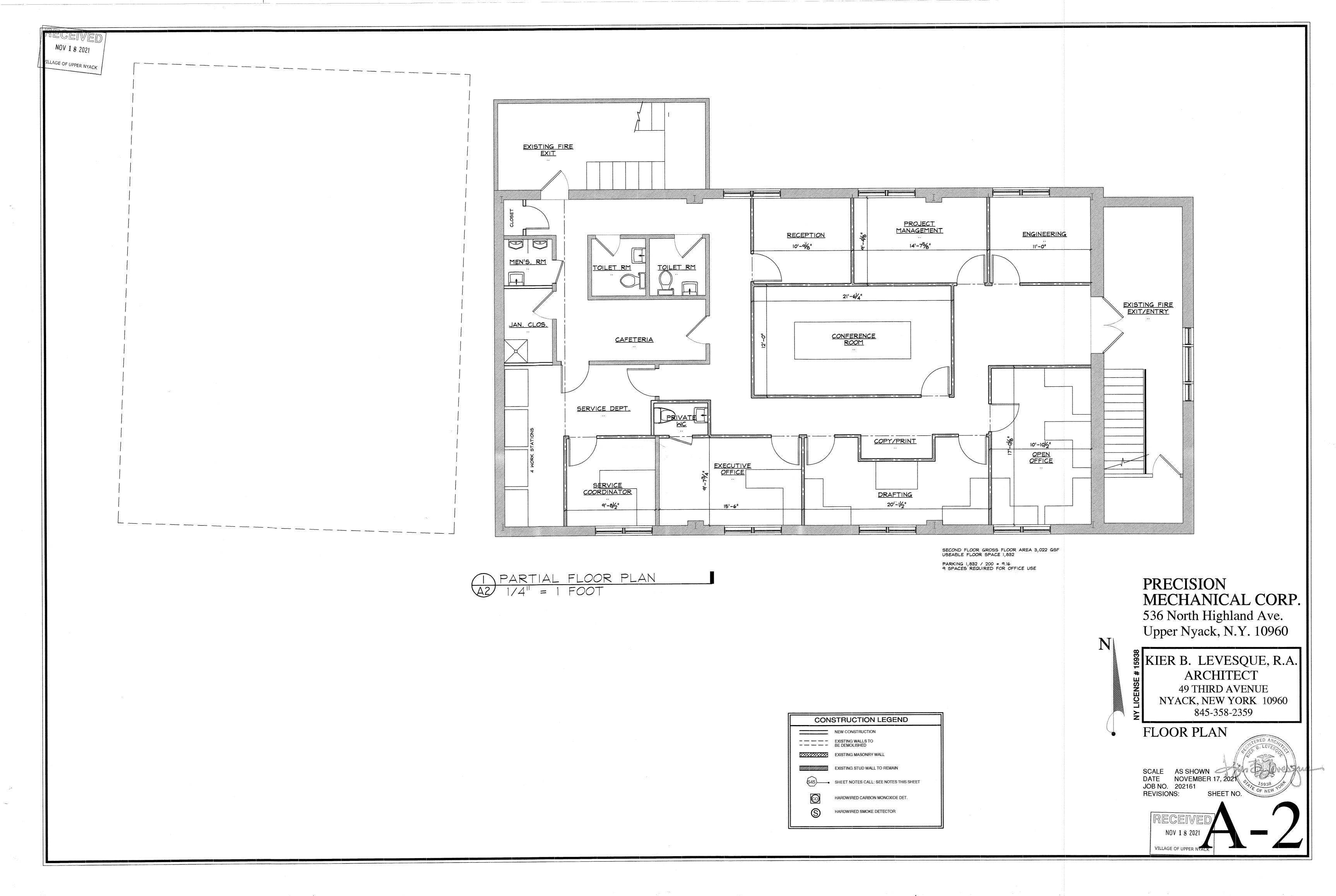


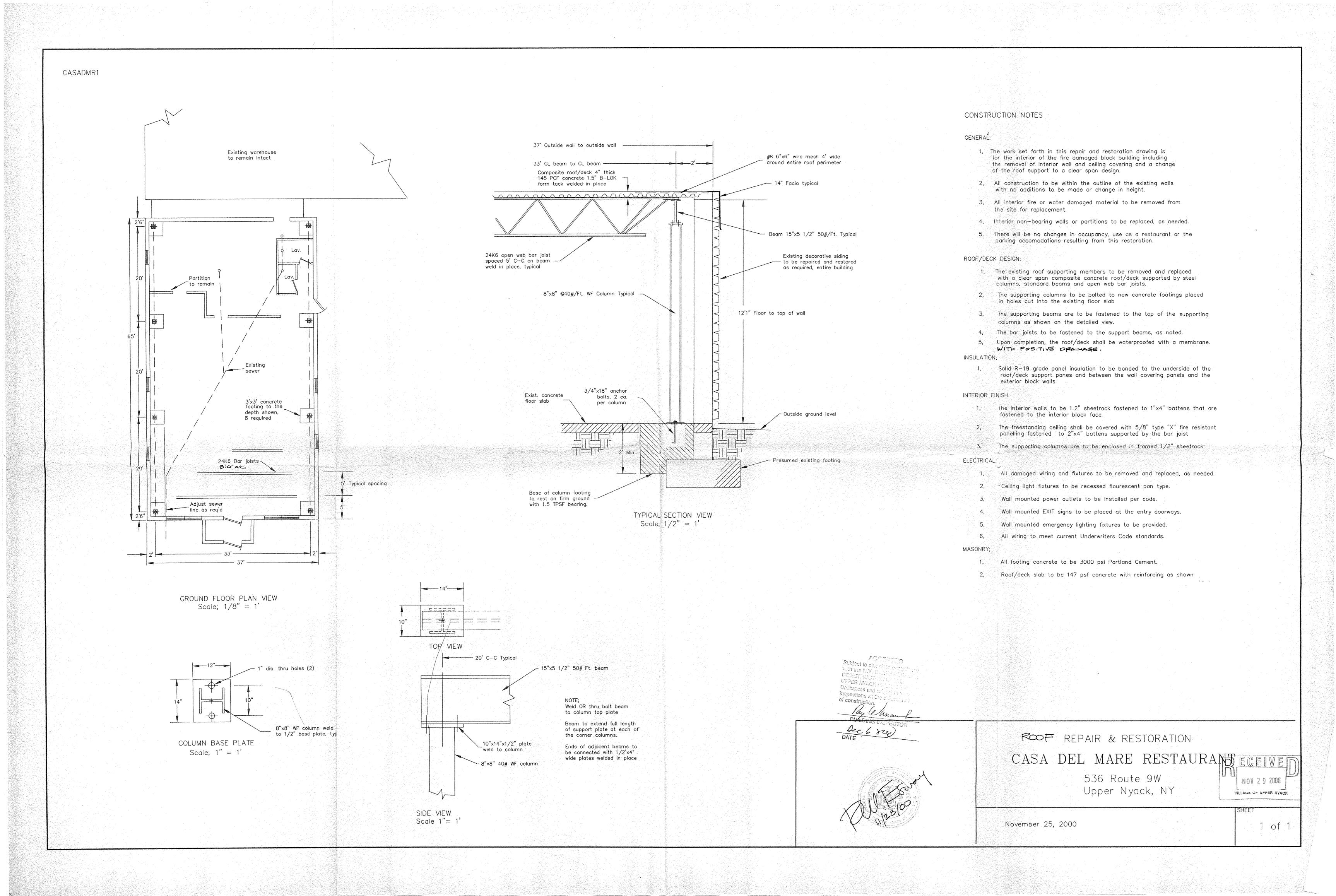














6. **7:30 PM Continuation of Public Hearing** – proposed Local Law # 11 of 2021, A Local Law repealing and replacing the Zoning Ordinance of the Village of Upper Nyack, adopted January 18, 1962, last amended on April 13, 2021 by Local Law No. 3 of 2021, commonly known as the 1962 Zoning Ordinance of the Village of Upper Nyack.

NOTICE OF CONTINUED PUBLIC HEARING

VILLAGE OF UPPER NYACK 328 North Broadway Upper Nyack, New York 10960

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Upper Nyack will hold a public hearing on **December 16, 2021 at 7:30 PM**, or as soon as practical thereafter, to consider the adoption of proposed Local Law # 11 of 2021, A Local Law repealing and replacing the Zoning Ordinance of the Village of Upper Nyack, adopted January 18, 1962, last amended on April 13, 2021 by Local Law No. 3 of 2021, commonly known as the 1962 Zoning Ordinance of the Village of Upper Nyack.

Due to the COVID-19 pandemic, the Village Board of Trustees will not be meeting in person. In accordance with Chapter 417 of the Laws of 2021 signed by the New York State Governor Kathy Hochul suspending certain provisions of the New York State Open Meetings Law, the meeting will be held via videoconferencing, and a transcript will be provided at a later date. The public will have the opportunity to see and hear the meeting live and provide comments.

A meeting agenda will be posted on the Village's website- https://www.uppernyack-ny.us/

To access the meeting: Please visit the Village's website for the meeting link and registration information.

The text of the proposed Local Law is available on the Village's Website at https://www.uppernyack-ny.us/zoning-code-update.

Comments and questions can also be provided via email before the meeting to Heather Candella, Village Clerk at <u>village.clerk@uppernyack-ny.us</u>

Dated: December 10, 2021 Heather Candella Village Clerk

8. Set 2022 Holiday Schedule

Discussion: replace the November Election Holiday with a March Village Election holiday

9. Discussion: Village Hall Copier Lease



Village of Upper Nyack Via email Jill Sinnott

December 8, 2021

Jill

Here is a simple one page explanation of what we are looking at for the color copier and printers,

The Konica KC300i as the main machine to replace the existing Konica 308 B&W We will include all onsite service, parts labor and toner for 5,000 black and 100 color pages per month. The prints will only be counted quarterly to smooth out peaks and valleys Color overage price is 6 cents per print and black is 1 cent per print

The copier will come with a stand and an internal fax board.

The desktop printers are the Kyocera KY2040P B&W printers They are included in the service contract. In this deal we will include four (4) Kyocera printers.

Delivery and installation included

60 month Lease \$304.90/month

If you have any questions please give me a call 212-616-6822

Sincerely,

Frank Somma

COPIER COMPARISON

Current Lease

Proposed Lease

Cost: \$188.19 Expires: 9/22

\$304.30 60-month lease

(service portion \$56 has a 3.5% increase/yr)

Includes:

KC300i Main Printer

Same printer but with color and fax option

Currently own cheap fax

Currently own color printer, no copying

Currently we own 3 desktop printers B&W

Desktop Printer (4; Donna, Janet, Jill, Heather)

Desktop printer is 5" wider and twice as deep as current

printer with a slightly lower profile

Note: new same desktop printer from Amazon is \$675

Toner and service

Toner, service, set-up of all new printers

2,500/month B&W (we don't usually go over)

5,000/month B&W copies billed quarterly

(higher because it will include all printers)

100/month color copies

Toner for fax, desktop(3), color \$888 1 year

10.2022 Election Resolutions

2022 Election matters for Resolution:
Resolution for no separate registration day in 2022, Election Law §15-118(3).
Motioned: Seconded: Ayes: Noes:
Resolution for Village of Upper Nyack, Village Election, to be held in the Village Hall on Tuesday, March 15, 2022 from 12 Noon until 9 PM as per Election Law §15-104(3), 2022, Election Law §15-118(3).
Motioned: Seconded: Ayes: Noes:
Resolution to appoint three Inspectors of Election, for the March 15, 2022 Village Election, per election law §15-116(1), and pay them \$15.00 per hour. Formal appointments of named individuals, will occur once the Village receives the list of certified inspectors of election from Rockland County.
Motioned: Seconded: Ayes: Noes:

11. Discussion: Procurement policy amendment

Goods Purchased through County Shared Services

Adoption of Procurement Policy

WHEREAS, Section 104-b of the General Municipal Law requires every town to adopt internal policies and procedures governing all procurement of goods and services not subject to the bidding requirements of General Municipal Law, Section 103 of any other law; and

WHEREAS, comments have been solicited from those officers of the village involved with procurement; now, therefore, be it

RESOLVED, that the Village Board of the Village of Upper Nyack does hereby adopt the following procurement policies and procedures;

- 1. Every prospective purchase of goods and services shall be evaluated to determine the applicability of General Municipal Law, Section 103. Every Village Officer, board, department head or other personnel with the requisite purchasing authority (hereinafter Purchaser) shall estimate the cumulative amount of the items of supply or equipment needed in a given fiscal year. That estimate shall include the canvass of other village departments and past history to determine the likely yearly value of the commodity to be acquired. The information gathered and conclusions reached shall be documented and kept with the file or other documentation supporting the purchase activity.
- 2. All purchases of a) supplies or equipment which will exceed \$20,000 in the fiscal year or; b) public works contracts over \$35,000 shall be formally bid pursuant to General Municipal Law, Section 103. (amended November 15, 2012)

3. All estimated purchases of:

- a) Less than the amount established for formal bid under GML Section 103 but greater than \$3,000 require a written proposal from three (3) vendors.
- b) Less than \$3,000 but greater than \$1,000 require an oral request for the goods and oral/fax quotes from two (2) vendors.
- c) Less than \$1,000 are left to the discretion of the Purchaser. (amended October 18, 2018)

All estimated public works contracts of:

- d) Less than the amount established for formal bid under the GML Section 103 but greater than \$10,000 require proposals from 3 contractors.
- e) Less than \$10,000 but greater than \$3,000 require proposals from 2 contractors.
- f) Less than \$3,000 but greater than \$500 are left to the discretion of the Purchaser.

Any written RFP shall describe the desired goods, quantity and the particulars of delivery. The Purchaser shall compile a list of all vendors and the written/fax/oral quotes have been requested and the written/fax/oral quotes offered. All information gathered in complying with this procedure shall be preserved and filed with the documentation supporting the subsequent purchase or public works contract. (amended October 18, 2018)

- 4.The lowest responsible proposal or quote shall be awarded the purchase or public works contract unless the Purchaser prepares a written justification providing reasons why it is in the best interest of the village and its taxpayers to make an award to other than the low bidder. If a bidder is deemed not responsible, facts supporting that judgment shall also be documented and filed with the record supporting the procurement.
- 5.A good faith effort shall be made to obtain the required number of proposals. If the Purchaser is unable to obtain the required number of proposals, the Purchaser shall document the attempt made. In no event shall the inability to obtain the proposals be a bar to the procurement.

6.Except when directed by the Village Board, no solicitation of written proposals or quotations shall be required under the following circumstances:

Acquisition of professional services

Emergencies

Sole source situations

Goods purchased from agencies for the Blind or Handicapped

Goods purchased from correctional facilities

Goods purchased from other governmental agency

Goods purchased at auction

Goods Purchased through County Shared Services

7. The unintentional failure to fully comply with the provisions of this General Municipal Law, Section 104-b shall not be grounds to void action taken or give rise to a cause of action against the Village of Upper Nyack or any officer or employee thereof.

8. The Village Board shall annually review policies and procedures.

9.Expenditures of more than \$10,000 shall be approved by a majority (3 members) of the Board (amended 11/18/04)

Adopted: June 17, 1993

By the Village Board of Trustees

AYES: 3 NOES: 0

Amended: November 18, 2004

By the Village Board of Trustees

AYES: 1 NOES: 0 ABSENT: 1

Amended: November 15, 2012

By the Village Board of Trustees

AYES: 5 NOES: 0

Amended: October 18, 2018

By the Village Board of Trustees

AYES: 4 NOES: 0 ABSENT: 1

12. Discussion: Grant Application for River Hook Project

The Practice Grant seeks to open access and expand approaches to landscape architecture and design by funding individuals and groups committed to alternative practices. Grants are awarded to applicants working to develop land-based* practices and is offered in support of applied research and realized projects.

The Practice Grant aims to expand ...

- The community of landscape designers and builders by providing opportunity to individuals and groups currently excluded from professional practice
- The methods of how landscapes are built by investigating alternative approaches and techniques for design, construction, and management
- The temporal framework of landscape projects by prioritizing projects that work in synch with landscape time, in alignment with soil, air, water and plant cycles

We believe valuable landscape practices exist outside the profession of landscape architecture. The Practice Grant was initiated to encourage these alternative forms of land-based practices by providing funding and a network of support and exchange to Grantees. The Practice Grant aims bridge the gap between applied, and often informal land-based practices and professional practice.

For any questions please contact grant@practicelandscape.com

Eligibility

Applicants from all career stages who are dedicated to the field of landscape are welcome to apply. This includes but is not limited to those working in landscape architecture and design, landscape ecology, landscape planning, and landscape gardening. Applicants must indicate a description of the project in relation to a land-based practice; an accredited landscape architecture degree or professional license is not required.

Timeline

Proposal due: January 24, 2022 Grantee selection: February 2022 Project

completion: December 2022

The Practice Grant awards from \$2,000 to \$20,000 in project funding.

*Land-based practices include any applied research that is tied to the land itself. To practice is to repeat, to do, to act. It encompasses action and embraces momentum.

Spring House

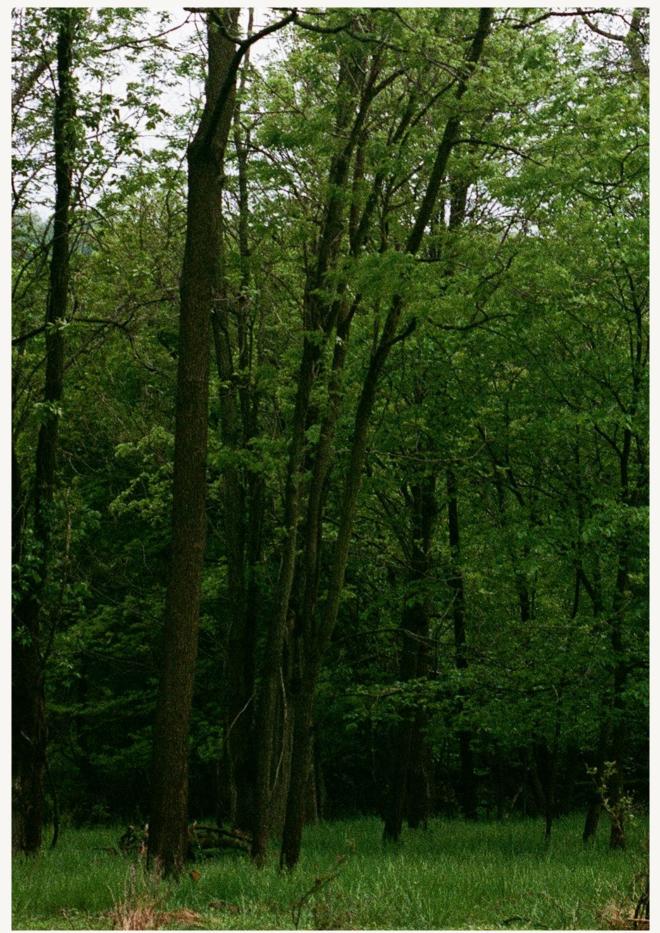


gate, playground















CONCEPT DESIGN

PLAYGROUND DESIGN INTENT 3 4 5 9 10









The play area will continue the design language of natural materials. It will meet all ADA requirements and will be suitable for 30 or more children to play at one time. The play equipment will focus on two key age groups: ages 2-5 and 5-12. Aside from the main play area, two smaller destinations nestled in the woods will encourage play in the surrounding woods. Connectors between the main and smaller play areas will be punctuated with activity elements including stepping "logs" and "mushroom tops." Benches placed at the perimeter of the play spaces create comfortable areas for supervision and rest. A lawn picnic area sits adjacent to the play space.

KEY DESIGN ELEMENTS

- Nature Playground with Boulder Scramble
- Forest Play Trail with Secondary Play Nodes
- Picnic Grove
- Flora + Fauna Statues
- Connection to Children's Trail Loop
- Seating at Play Edges for Supervision or Resting

DESIGN PRECEDENTS











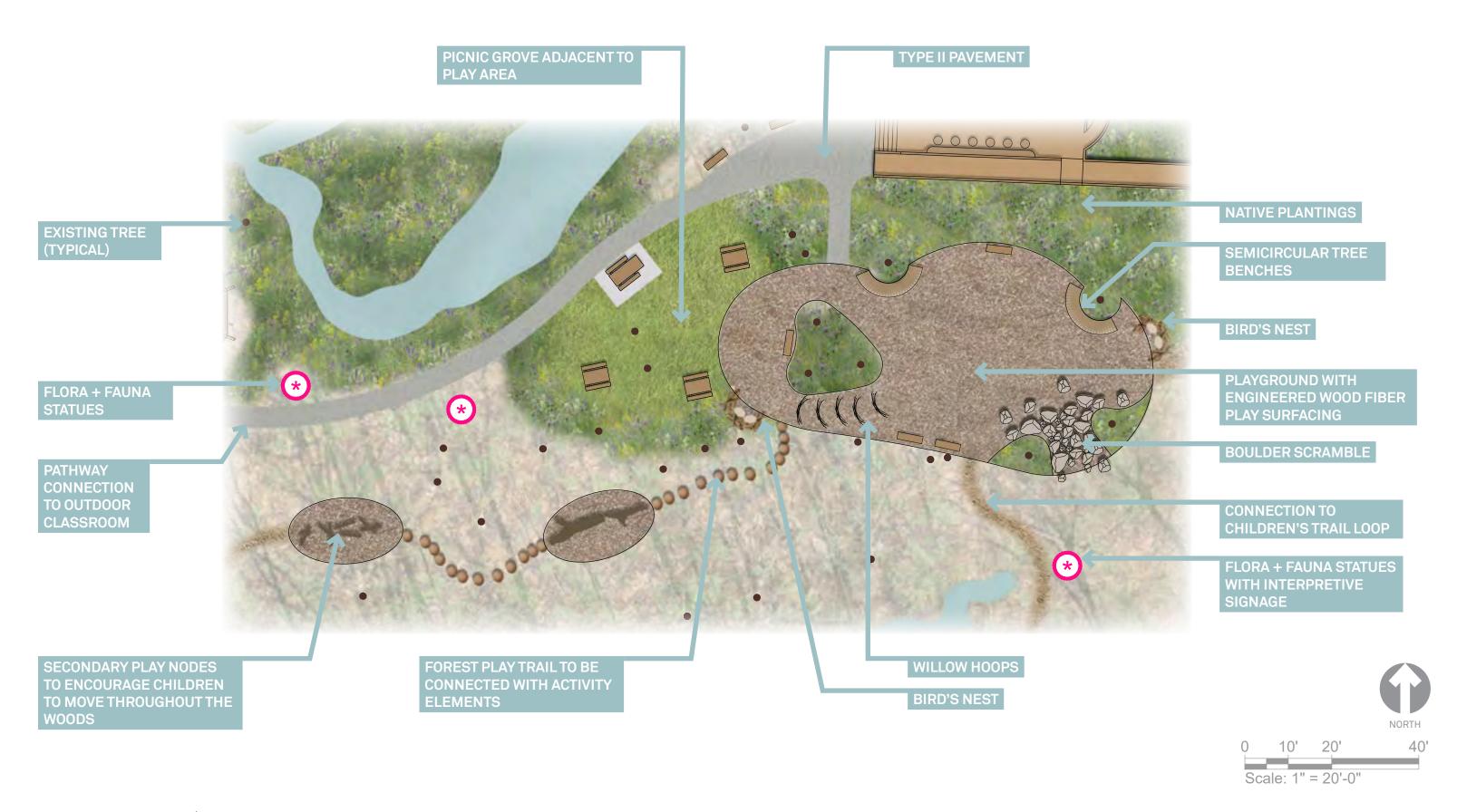
















13. Set Public Hearing for Code Enforcement Law

VILLAGE OF UPPER NYACK Local Law of 2022

Be it enacted by the Board of Trustees of the Village of Upper Nyack as follows:

SECTION 1. TITLE

A Local Law authorizing certain public servants of the Village of Upper Nyack to issue appearance tickets.

SECTION 2. PURPOSE

The purpose of this Local Law is to authorize certain public servants of the Village of Upper Nyack to issue and serve appearance tickets in connection with violations of state statutes, local laws, ordinances or rules and regulations of the Village which the public servants are authorized or required to enforce.

SECTION 3. DEFINITIONS

APPEARANCE TICKET. An appearance ticket is a written notice issued and subscribed by a police officer or other Village official or employee set forth in Section 4 of this Local Law, directing a designated person to appear in a designated local criminal court at a designated future time in connection with his alleged commission of a designated offense. A notice conforming to such definition constitutes an appearance ticket regardless of whether it is referred to in some other provision of law as a summons or by any other name or title.

SECTION 4. PERSONS AUTHORIZED TO ISSUE APPEARANCE TICKETS

The following public servants of the Village of Upper Nyack are hereby authorized to issue and serve an Appearance Ticket with respect to violation of a state statute, a local law, ordinance, rule or regulation of the Village of Upper Nyack that such public servants are, respectively, required or authorized to enforce:

- 1. The Code Enforcement Official, the Building Inspector, Code Enforcement Officer, or any assistant or deputy code enforcement official, code enforcement officer or building inspector;
- 2. The Village's Zoning Inspector;
- 3. The Village Engineer; or
- 4. The Clarkstown Police Department.

SECTION 5: METHOD OF SERVICE OF APPEARANCE TICKET

An Appearance Ticket, other than one issued for a traffic infraction relating to parking, must be served personally, except that an Appearance Ticket issued for the violation of a local zoning ordinance or local zoning law, or of a building or sanitation code may be served in any manner authorized for service under section 308 of the civil practice law and rules

SECTION 6. FILING OF ACCUSATORY INSTRUMENT

Any person authorized by SECTION 4 of this Local Law to issue appearance tickets shall, at or before the time such appearance ticket is returnable, file or cause to be filed with the local criminal court in which it is returnable a local criminal court accusatory instrument charging the person named in such appearance ticket with the offense specified therein.

SECTION 7. AUTHORITY

This Local Law is enacted pursuant to the authority of Section 10 of the Municipal Home Rule Law and Article 150 of the Criminal Procedure Law. .

SECTION 8. SEPARABILITY

Should any section, sentence or provision of this Local Law be determined by any court of competent jurisdiction to be unconstitutional or invalid in any way, such determination shall not affect the validity of this Local Law as a whole or any part thereof other than the part expressly so determined to be unconstitutional or invalid.

SECTION 9. EFFECT ON OTHER LAWS

Nothing in this Local Law shall be construed to vary or modify the provisions of any other general or Local Law or to authorize the violation thereof.

SECTION 10. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing in the Office of the Secretary of State.

14. Proposed Changes to Employee Handbook

Proposed changes to the Employee Handbook for 2022

Outstanding issues -

Section 6: Page 14: Delete reference to gifts entirely – it is in the ethics declaration

Section 8:

Page 21: Election Day holiday: change to a late winter holiday instead?

Page 26: Retiree Health Insurance – What percentage of retiree health insurance will the Village provide? How many years will an employee have to work to be eligible for retiree health insurance?

15. Resolution - Standard Work Day and Reporting Resolution (RS2417-A)